



Agenda Date: 3/28/2006
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Renewal Agreement with Queen of the Valley Hospital of Napa, California (Ryan White)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Agreement No. 3236 with Queen of the Valley Hospital of Napa, California, through its CARE Network Program, for a maximum of \$37,128 for the term April 1, 2006 through March 31, 2007 to provide case management services under the Ryan White Comprehensive AIDS Resources Emergency (CARE) Program.

EXECUTIVE SUMMARY

Renewal of the agreement will enable the Queen of the Valley Hospital, through its CARE Network Program, to provide social and medical case management for persons living with HIV in Napa County. Through this Program, CARE Network staff meet regularly with clients to ensure that they receive adequate health care. They also assist clients in locating housing and applying for benefits and social programs.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The provision of case management services is required per the County's Master Agreement with the State of California. If this action is not approved, the County would have to develop an alternative plan to use these funds.
Is the general fund affected?	No

Future fiscal impact: The agreement is reviewed annually by the department.

Consequences if not approved: The County would either need to provide services through the Public Health Department or find another contractor. The Public Health Department does not have the staff expertise nor capacity to perform these functions.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Ryan White CARE Program is funded by the federal Health Resources and Services Administration (HRSA) – HIV/AIDS Bureau and administered by the California Department of Health Services, Office of AIDS. The Office of AIDS provides funding to counties for primary medical care and/or supportive services that will provide and facilitate access to primary medical care.

Queen of the Valley Hospital's (QVH) CARE Network Program provides for benefits counseling and documentation of unmet needs for HIV-infected people who reside in Napa County. A social worker provides case management services and fulfills state reporting requirements. Currently, QVH's Network treats 45-55 clients. On October 5, 2004, the Board of Supervisors approved a multi-year (April 1, 2004 through March 31, 2007) revenue agreement with the Department of Health Services for funds for this Program.

The department has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita