



Agenda Date: 3/28/2006  
Agenda Placement: 6C

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Mary Butler - Chief Probation Officer  
Probation  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** New Agreement with Drug Abuse Alternatives Center

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### **RECOMMENDATION**

Chief Probation Officer requests approval of and authorization for the Chair to sign an agreement with Drug Abuse Alternatives Center for a maximum of \$51,800 for the term March 28, 2006 through June 30, 2007 to provide substance abuse residential treatment services.

### **EXECUTIVE SUMMARY**

The Drug Abuse Alternatives Center operates the Turning Point substance abuse residential treatment program. This residential facility treats clients in need of both short-term and long-term treatment.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	There are sufficient salary savings in the Probation Department to cover the services provided under this contract for the current fiscal year (\$31,600). Funds for next fiscal year are included in the FY 06-07 Recommended Budget (\$20,200). Adult residential treatment services are funded through county general fund dollars.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This contract will help the Probation Department meet the demands for residential treatment services for higher risk adult probationers who can not go to Project 90 or when the beds are full.
Is the general fund affected?	Yes

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Future fiscal impact: Funds are included in the FY 06/07 budget. The contract is subject to renewal on June 30, 2007.

Consequences if not approved: There would be fewer resources available to serve adults needing treatment. Adult probationers could be out of compliance with court orders.

Additional Information: None

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The contractor provides residential substance abuse treatment services through its Turning Point program. The purpose of the program is to provide intensive residential drug treatment services that will enable clients to become stabilized in early recovery so that they can be successfully transitioned or "stepped down" to community-based outpatient treatment. The Probation Department utilizes this facility for probationers who have either had their sentences modified to allow them to participate in an Alcohol and Other Drug (AOD) treatment program as an alternative to incarceration; or have been ordered by the court to obtain residential treatment.

For the most part, the Probation Department will be utilizing the new Napa Valley treatment center (Project 90 Napa Valley). The Department has been using Turning Point but through a separate contract with HHS which will not be renewed because they will be utilizing Project 90 exclusively. This contract will help the Probation Department meet the demands for residential treatment services for higher risk adult probationers who can not go to Project 90 or when the beds are full.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi