



Agenda Date: 3/28/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: New Agreement with Wolfe Center

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign the agreement with the Loyd Wolfe Juvenile Justice Network for a maximum of \$53,094 for the term April 1, 2006 through June 30, 2007 for drug and alcohol treatment services to youth detained in Juvenile Hall and outpatient services for minors and their families under the supervision of the Napa County Probation Department.

EXECUTIVE SUMMARY

The Wolfe Center is a substance abuse treatment program for youth in the community. The program includes a school, although not all youth in the program will be part of the school. The program is open to youth ages 12- 18.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Costs for current year services under this agreement are included in the Probation Departments budget through savings in the AB 1913 program (\$13,094). Costs for next years services under this agreement are included in the recommended budget (\$40,000) and are funded through the Juvenile Probation and Camp Funding (JPCF) allocation.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Funding will provide needed services to minors who have been detained in the Juvenile Hall and on Probation.
Is the general fund affected?	No

Future fiscal impact: The agreement is renewed annually.
Consequences if not approved: Minors will be at risk more restrictive and costly placements.
Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Under this agreement, the Wolfe Center will provide drug and alcohol counseling to minors detained in Juvenile Hall through the remainder of this fiscal year (\$13,094). These services will be funded through unspent AB 1913 funds. AB 1913 funds are designed to provide services to minors who are detained in order to help reduce the number of youth sent to out of county placements and increase the amount of intensive services available locally. This change in focus is consistent with the departments long term goal of increasing services to minors detained in Juvenile Hall and providing treatment services within the facility. The Department is pursuing continuation of funding for this service and will be returning to the Board at a later.

In addition, the Wolfe Center will provide intervention and treatment services to high-risk juvenile court wards who have been ordered by the court or referred by Probation to attend the program. Services include assessment, group and family treatment. The Wolfe center will also provide youth with the opportunity to engage in drug free activities. These activities may include field trips or outings, in house programs such as a culinary program or music program. The activities are used as part of treatment to teach youth how to engage with other youth in clean and sober activities. These services will begin on July 1, 2006.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi