



Agenda Date: 3/27/2007
Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Ginny Leija, Engineering Aide, 259-6718
SUBJECT: Napa County Airport Lobby Re-Tile Project - Approval of Plans and Specifications and
Authorization to Advertise

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "Napa County Airport Lobby Re-Tile Project," PW 07-24, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

Tile in the Airport Lobby area has exceeded its useful life. The tile is chipping and showing wear and tear, and needs to be replaced for safety and aesthetic reasons. Plans and specifications have been prepared and the project can now be put out to bid.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Airport
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The tile in various areas of the Airport Lobby area is showing wear and tear and needs to be replaced for safety and aesthetic reasons.
Is the general fund affected?	No
Future fiscal impact:	Possible construction continuation into Fiscal Year 07/08.
Consequences if not approved:	Existing tile will continue to deteriorate and chip creating a safety hazard for

airport patrons and employees.

Additional Information: The available total project budget is \$20,000. The total estimated construction cost is \$13,500.

ENVIRONMENTAL IMPACT

Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. General Rule 15061(b)(3)

BACKGROUND AND DISCUSSION

The tile and carpet in the lobby area of the Airport has more than exceeded its useful life and needs to be replaced for safety and aesthetic reasons. If tile is not replaced it is likely to loosen and continue to chip in various floor areas, further contributing to safety concerns. Once bids have been received and reviewed, staff will return for approval to award the Project to the lowest responsible bidder.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey