



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 3/22/2016

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for HOWARD HIMES - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Revenue Agreement with the City of Napa (Domestic Violence Services)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chairman to sign the renewal of Revenue Agreement No. 8023 with the City of Napa for a maximum of \$54,405 for the term January 1, 2016 through December 31, 2016 for reimbursement for social workers to provide additional outreach and services to children who have been exposed to domestic violence incidents.

EXECUTIVE SUMMARY

Approval of the recommended action will enable the County's Health and Human Services Agency to accept funding for a portion of the salaries and benefits of a Child Welfare Services Worker and Social Services Aide to provide additional outreach and services to children who have been exposed to domestic violence incidents. The project is a collaboration among Napa County Child Welfare Services, Napa Police Department, and Napa Emergency Women's Services.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Child Welfare Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no mandate to provide services to

children who witness domestic violence. However, acceptance of this funding will allow Napa County to provide additional outreach and services to children who have been exposed to domestic violence incidents.

Is the general fund affected? No

Future fiscal impact: The agreement terminates December 31, 2016.

Consequences if not approved: If this action is not approved, Napa County will be unable to develop and implement a coordinated response to incidents of domestic violence in which children are present.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County Health and Human Services Child Welfare Services (CWS) Division has experienced a significant increase in the number of reports of child abuse and neglect that include incidents of domestic violence.

In an effort to address this issue and increase services targeting domestic violence, Napa Emergency Women's Services (NEWS) submitted a grant proposal to the California Governor's Office of Emergency Services. The proposal was accepted and the Napa Police Department was awarded the grant. The purpose of the grant is to provide implementation of a coordinated response to incidents of domestic violence when children are present. The project is a collaboration among Napa County CWS, Napa Police Department, and NEWS.

On November 12, 2013, the Board approved the original agreement with the City to fund a portion of a CWS Worker and Social Services Aide to provide additional outreach and services to children who have been exposed to domestic violence incidents. This agreement was renewed to provide services through the end of 2015.

Approval of today's recommended action will enable CWS to continue to provide those services for another year. The grant will support the CWS Division's efforts to augment current services in response to the increasing numbers of reports of domestic violence in which children are present.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins