



Agenda Date: 3/22/2005
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Robert Peterson - Director
Public Works
REPORT BY: Janet Walker, Assistant Engineer , 259-8383
SUBJECT: "Cuttings Wharf Class 2 Bike Lane Project, Segment 3 RDS 05-07" - Construction Contract Award

RECOMMENDATION

Director of Public Works requests award of the contract for the "Cuttings Wharf Class 2 Bike Lane Project, Segment 3," RDS 05-07, to John Benward Company, Inc. of Sonoma, California, for their low base bid of \$40,426 and authorization for the Chair to sign the construction contract.

EXECUTIVE SUMMARY

On February 15, 2005 the Board of Supervisors authorized Public Works to solicit bids for the Construction of the "Cuttings Wharf Class 2 Bike Lane Project, Segment 3" RDS 05-07. Bids were opened on March 10, 2005 and staff now requests the contract be awarded to the qualified lowest bidder John Benward Company, Inc., of Sonoma, California, for their bid in the amount of \$40,425.71.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Napa County is the recipient of an Association of Bay Area Governments (ABAG) grant to fund the completion of Napa County's first complete segment of ABAG's Bay Trail.
Is the general fund affected?	No

Future fiscal impact:	All design and construction costs are expected to occur this Fiscal Year. Future impact is limited to routine road maintenance as is currently performed on the road.
Consequences if not approved:	Napa County will have to return the grant monies and will not complete this segment of the Bay Trail.
Additional Information:	On February 1, 2005, the Board of Supervisors accepted a grant in the amount of \$80,000 from the Association of Bay Area Governments and approved budget transfer No. 58 which appropriated the funding for this project.

ENVIRONMENTAL IMPACT

Categorical Exemption *Class 1: Existing facilities and no expansion of use.

BACKGROUND AND DISCUSSION

The purpose of this project is to complete the Class 2 Bike Lane along Cuttings Wharf Road from State Highway 121 to the Cuttings Wharf Boat Launch as a part of the Association of Bay Area Governments (ABAG's) network of designated bicycle routes, the Bay Trail Project. On February 1, 2005, the Board of Supervisors accepted a grant from the ABAG for the funding of this project in the amount of \$80,000. The limits of the proposed bicycle lane are from the previously constructed Segment 2 of Cuttings Wharf Bike Lane to the Cuttings Wharf Dock, a distance of 0.15 miles.

No right-of-way acquisition was required for this project. To minimize costs, the County will shift the road alignment by re-striping the road and having the widening occur mainly on the eastern side of the road as it has done with the previously constructed segments of the Bike Lane. The widening will vary from one and a half feet to a maximum of seven feet. The project will consist of minor road grading, road embankment, saw cutting, paving, segmental retaining walls, final grading, and striping. The budget available for this project is \$80,000 and will be sufficient for all costs associated with the project.

Bids were opened March 10, 2005 with the following results:

Contractor	Base Bid
John Benward Company, Inc of Sonoma	\$40,425.71
R & M Grading of Napa	\$58,330.00
Taylor-Bailey of St Helena	\$63,686.00
J A Gonsalves and Son of Napa	\$72,690.00
Ghilotti Construction of Santa Rosa	\$91,675.00

The lowest qualified bidder is John Benward Company, Inc. of Sonoma California with a bid of \$40,425.71. The Department of Public Works recommends award of the Construction Contract to John Benward Company, Inc. John Benward Company, Inc. was the construction company that constructed segment 2 of the Bike Lane and will

now be constructing this segment 3.

Once segment 3 is constructed the entire road from the State Highway 121 to the Cuttings Wharf Dock will be slurry sealed to provide a finished pavement look and the entire road will be striped.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Michael Stoltz