



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 3/21/2017

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for Howard Himes - Director
Health & Human Services Operations

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Revenue Agreement with County Medical Services Program Governing Board (CMSP)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue agreement with the County Medical Services Program Governing Board for a maximum of \$300,000 for the term January 1, 2017 through June 30, 2020 for grant funds for the County Wellness & Prevention Pilot Project.

EXECUTIVE SUMMARY

The County Medical Services Program (CMSP) was established in January 1983, when California law transferred responsibility for providing health care services to indigent adults from the State of California to California counties. The CMSP Governing Board (CMSP Board), composed of ten county officials and one ex-officio representative of the Secretary of the California Health and Human Services Agency, is authorized to set overall program and fiscal policy for CMSP.

In July 2016, the CMSP Board released a pilot project request for proposals to test the effectiveness of providing local-level wellness and prevention services to CMSP-eligible and potentially eligible persons in one of three project areas: community wellness, whole person care and addressing the social determinants of health.

Napa County Health and Human Services Agency (HHSA) Alcohol and Drug Services Division submitted an application to provide Substance Use Disorder treatment services to low-income, uninsured individuals and those enrolled in CMSP in the City of Calistoga, as well as to address the social determinants of health with community partners for this substance-abusing population.

The CMSP Board awarded HHSA \$300,000 in grant funds to carry-out this project.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of this recommended agreement is discretionary in that there is no mandate for the County to accept this grant or enter into this agreement; however, this grant will provided needed alcohol and drug services to low-income residents in the City of Calistoga.
Is the general fund affected?	No
Future fiscal impact:	This is a three year agreement starting in fiscal year 2017-2018 and ending in fiscal year 2019-2020. Appropriations have been included in the fiscal year 2017-2018 requested budget and future appropriations will be budgeted accordingly.
Consequences if not approved:	If this agreement is not approved ,the County will not receive the CMSP grant funding and will be unable to provide needed alcohol and drug services in the City of Calistoga.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

County Medical Services Program (CMSP) was established in 1983, when California law transferred responsibility for providing health care services to indigent adults from the State of Californian to California counties. CMSP is funded by the State Program Realignment revenue received by the CMSP Governing Board and county general purpose revenue provided in the form of County Participation Fees. There are 35 counties throughout California that participate in CMSP currently. CMSP members must be residents of a CMSP county and their incomes must be less that or equal to the 300% of the Federal Poverty Level. Depending on individual circumstances, CMSP members may have a share-of-cost.

In July 2016, the CMSP Board released a pilot project request for proposals to test the effectiveness of providing local-level wellness and prevention services to CMSP-eligible and potentially eligible persons in one of three project areas: community wellness, whole person care and addressing the social determinants of health. The CMSP Governing Board seeks to provide services to persons potentially eligible for CMSP or enrolled in CMSP to promote timely delivery of necessary medical and support services, improve their health outcomes, and link the target population to other wellness resources and support. The target population typically seeks services on an emergency basis at hospital emergency rooms due to lack of health benefits.

The project submitted by Napa County Health and Human Services Agency Alcohol and Drug Services (ADS)

proposes to provide alcohol and drug services to potentially-eligible CMSP individuals residing in Calistoga, California, which is an underserved area for ADS services. Currently, there is no comprehensive Substance Use Disorder (SUD) treatment service for the low-income, uninsured population in this area. The goals of this project are to:

1. Provide access and timely delivery of SUD prevention and treatment services to CMSP enrolled or eligible, uninsured individuals;
2. Prevent or reduce the consequences of SUD use for the target population; and
3. Support a continuum of care to improve the quality of life for the target population.

The project will provide outreach and case management services. An assigned case manager will develop relationships with primary care, and community health and wellness providers and implement ongoing outreach services, to increase enrollment in the CMSP program and improve the social determinants of health for the target population.

Approval of this grant agreement will provide a total of \$300,000 to carry-out this project over a three-year term.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula