



Agenda Date: 3/21/2006  
Agenda Placement: 6F

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randy Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Agreement with the City of Napa (Flood Assistance Staffing)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with the City of Napa for a maximum of \$15,300 for the term January 1, 2006 through April 30, 2006 to share the cost of three Extra Help employees hired by the City to manage the Flood Assistance Center.

### **EXECUTIVE SUMMARY**

The Assistant County Executive Officer executed a Proclamation of Local Emergency on Friday, December 30, 2005 due to a winter storm with associated severe flooding in Napa. The County, in collaboration with the City of Napa, the Silverado-Napa Chapter of the American Red Cross and the Non-Profit Coalition, opened a local flood assistance center to provide emergency assistance to local residents. This agreement reimburses the City for the County's share of the cost of three Extra Help employees hired by the City to assist in the management of the Flood Assistance Center.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	FEMA and State reimbursements per the disaster declarations is expected.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	A commitment to the City was made, to pay half of the cost of these three Extra Help employees whose services were necessary to provide much-needed relief to flood victims.
Is the general fund affected?	Yes

Future fiscal impact: None  
Consequences if not approved: The County would be renegeing on its commitment to the City.  
Additional Information: None

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

On December 30, 2005 the Assistant County Executive Officer executed a Proclamation of Local Emergency due to a winter storm with severe flooding in the County of Napa, which was subsequently confirmed and extended by the Board of Supervisors through adoption of Napa County Resolution No. 06-02 at a Special Meeting of the Board of January 3, 2006.

The County, in collaboration with the City of Napa, the Silverado-Napa Chapter of the American Red Cross, and the Non-Profit Coalition, opened a Flood Local Assistance Center to provide local residents of the county and city with emergency recovery assistance including food, shelter and debris removal.

This agreement reimburses the City for one-half of the cost of three Extra Help employees who assisted in the management of the Flood Local Assistance Center.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita