



Agenda Date: 3/21/2006  
Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randy Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Amendment No. 1 to Agreement with Napa Valley Child Advocacy Network dba Parent-Child Advocacy Network

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6441 with Napa Valley Child Advocacy Network, dba Parent-Child Advocacy Network (PCAN), increasing the amount by \$37,399 for a maximum of \$337,093 to provide family advocacy services.

### **EXECUTIVE SUMMARY**

Parent-Child Advocacy Network (PCAN) provides family advocacy services including one-on-one support, information and training for parents who receive services through Health and Human Services and Juvenile Probation. These services assist parents to find resources for children who have Individualized Education Plans (IEP) through the schools. The amendment increases the maximum dollar amount to provide for additional staff and services to implement the State-approved Child Welfare Services System Improvement Plan.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Social Services - the original agreement was funded by SB 163 trust funds. The requested amendment will be funded by CWS Outcome Improvement Project (CWSOIP) funds.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The County will not be able to fully implement the State-approved System Improvement Plan, and the additional funds from CWSOIP will revert to the

State.

Is the general fund affected? No

Future fiscal impact: Although the agreement terminates June 30, 2006, the County has the option to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: Please see Justification above.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Parent-Child Advocacy Network (PCAN) provides family advocate services to families whose children are enrolled in the Village Project through Child Welfare, Child and Family Behavioral Health, and Juvenile Probation and to other families at high risk of becoming part of these systems. Services include support, information, and training for parents and children about the court process, the disposition, and the supervision and family plans for reunification. By providing this support, it is hoped that families will become more knowledgeable about available resources and use them more effectively.

The amendment to the July 1, 2005 agreement, to be funded by additional funds available from the statewide Child Welfare Services Outcome Improvement Project, will enable PCAN to provide additional staff and services in support of the implementation of the approved System Improvement Plan. Napa County's System Improvement Plan is part of a legislative response to improve outcomes concerning the safety, permanence, and well-being of children in the Child Welfare System. It focuses on ensuring that children are protected from abuse and neglect, improving the transition of foster youth to adulthood, and improving foster parent recruitment and retention.

Napa Valley Child Advocacy Network is not a health care provider for purposes of HIPAA. This position is taken because there is no use of protected health information by or to the vendor under this agreement.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita