



Agenda Date: 3/21/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendments to Agreements for Managed Care services

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments to provide additional services in the Mental Health Outpatient Managed Care Program due to an increased number of clients:

1. Amendment No. 1 to Agreement No. 4552 with Gregory Matsumoto, Pys.D., increasing the amount by \$9,000 for a new maximum of \$20,000;
2. Amendment No. 1 to Agreement No. 4539 with Judith Speed, Ph.D., increasing the amount by \$5,000 for a new maximum of \$10,000;
3. Amendment No. 1 to Agreement No. 6323 with Joan Marie Seidel, MFT, increasing the amount by \$7,500 for a new maximum of \$12,500;
4. Amendment No. 1 to Agreement No. 6327 with Nancy Waldeck, MFT, increasing the amount by \$15,000 for a new maximum of \$35,000; and
5. Amendment No. 1 to Agreement No. 6457 with Matthew Smith, MFT, increasing the amount by \$10,000 for a new maximum of \$15,000.

EXECUTIVE SUMMARY

HHSA is requesting amending these agreements so that the contractors may provide additional services to clients, within the allocated managed care and Medi-Cal billing revenues for Fiscal Year 2005-2006. The contractors provide outpatient mental health services to clients of the Mental Health Outpatient Managed Care program, per the terms of an agreement the County has with the State Department of Mental Health.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The agreements, funded through federal and state programs, are governed by an agreement the County has with the State Department of Mental Health. Each agreement is reviewed annually by HHSA and managed according to the availability of funding.
Consequences if not approved:	Additional mandatory services will not be provided.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On April 1, 1998, HHSA implemented the outpatient phase of the Mental Health Managed Care Program. The program is governed by the terms of Agreement No. 4028 with the State Department of Mental Health, regulations promulgated by the federal Medicaid and California Medi-Cal programs, and by a provider operations manual developed by HHSA staff and reviewed by County Counsel. HHSA is able to bill Medi-Cal for services performed by providers and receives approximately 50% federal reimbursement for those services. Remaining costs are funded by a State managed care allocation.

The network of providers includes Psychiatrists, Psychologists, Marriage and Family Therapists (MFTs), Licensed Clinical Social Workers (LCSWs) and Masters-prepared Psychiatric Nurses. Currently the managed care program has 350-400 clients whom the providers treat on a regular basis. The program requires County contracts (defined as subcontracts in the State agreement) with individual providers in the program. The contractors provide counseling services to clients participating in the program.

The agreements are being amended to increase the maximum dollar amounts to allow the contractors to provide additional services this fiscal year, within the allocated amount for Fiscal Year 2005-2006. The additional services are needed due to an increase in the number of clients the providers are treating. The department has executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita