



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 3/20/2018

Agenda Placement: 6Q

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Public Works

REPORT BY: Andrew Butler, Senior Engineer - 707-259-8671

SUBJECT: OVOK Group C Revegetation Project, PW 18-05 - Approval of Plans and Specifications and Authorization to Advertise

RECOMMENDATION

Director of Public Works requests the following actions related to the Oakville to Oak Knoll Reach (OVOK) Group C Revegetation Project, PW 18-05:

1. Approval of plans and specifications; and
2. Authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

The final design for the OVOK Group C Revegetation Project, PW 18-05 is now complete. This project is funded through grants and matched with County unincorporated area Measure A funds. With funding in place, the project is now ready to go out to bid. The project is anticipated to be completed in 2021 after a three-year plant establishment period.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Works Projects Fund 1000, Subdivision 1220500, Program 07002. Project is funded by California Department of Fish and Wildlife grant matched

with California Environmental Protection Agency grant and Measure A fund.

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: The project is a continuation of the Napa River Restoration Projects to enhance the riparian environment and reduce sediment loads into the river.

Is the general fund affected? Yes

Future fiscal impact: The project is anticipated to be complete in 2021. Following construction, long term maintenance is being funded by the OVOK Community Facilities District that was created by the Flood Control District.

Consequences if not approved: If this item is not approved, potential loss of grant monies, landowner involvement and continued degradation of the Napa River can occur.

Additional Information: The engineer's estimate for this project is \$1.2 million.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The project is the subject of a Mitigated Negative Declaration (SCH No. 2014012057), which was adopted by the Napa County Public Works Director on April 11, 2014. According to the Mitigated Negative Declaration, the proposed project would have, if mitigation measures are not included, potentially significant environmental impacts in the following areas: Aesthetics, Biological Resources, Transportation/Traffic, Cultural Resources, and Air Quality. This project site is not on any of the lists of hazardous waste sites enumerated under Government code section 65962.5. Project permit obtained from the United States Army Corps of Engineers will include additional environmental evaluations to comply with NEPA as may be needed if Federal grant funds are used to fund future construction efforts.

BACKGROUND AND DISCUSSION

The Napa River Oakville Crossroad-Oak Knoll Avenue Restoration Project will continue restoration activities to reduce sediment loads into the river and to provide biological complexity throughout the river channel similar to those performed in the recently completed Rutherford Reach. The project spans approximately 9.5 miles, beginning south of Oakville Crossroad and ending near Oak Knoll Avenue. Specific restoration sites have been identified and organized into construction Groups A, B, C, and D. Due to limitations in restoration funding for these sites, construction for the four groups is not sequential. Group A and C are currently funded and in various stages of construction as outlined below.

Group A

Construction of Group A was completed in summer 2016 and revegetation began in the spring of 2017.

Group C (The subject of this Item)

Group C consists of four sites: 11, 12, 13, and 14. Site 14 was constructed in 2016 and construction on sites 11, 12, and 13 began last year with an anticipated completion this year. This revegetation project will encompass all Group C sites as they are completed and ready for planting.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula