



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 3/20/2018

Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** JoAnn Melgar for Howard Himes - Director  
Health & Human Services Administration

**REPORT BY:** JoAnn Melgar, Staff Services Analyst II - 707-253-4722

**SUBJECT:** Revenue Agreement with the California Department of Health Care Services (Performance)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 170142B with the California Department of Health Care Services for the term July 1, 2017 through June 30, 2018 for the performance requirements the County must meet in providing mental health services to the community.

### **EXECUTIVE SUMMARY**

Approval of the requested action will renew the County's agreement with the Department of Health Care Services (DHCS) for the provision of an integrated and coordinated range of community mental health services appropriate to the needs of clients throughout Napa County. This performance agreement is required for Napa County to receive the federal/state funding that supports the community mental health programs.

Only minor, non-substantive changes have been made to this year's version of the contract such as structural and formatting changes, changes to code citations and language added to update requirements related to Medicaid, Americans with Disabilities Act compliance and dispute resolution. The County received this agreement from DHCS in November 2017.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

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Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of this agreement is not mandatory, however in order to apply for and receive Mental Health Services Act (MHSA), Projects for Assistance in Transition from Homelessness (PATH) and Community Mental Health Services Block Grant (MHBG) funding the County must accept this performance agreement.
Is the general fund affected?	No
Future fiscal impact:	The term of this agreement is July 1, 2017 through June 30, 2018.
Consequences if not approved:	If this agreement is not approved Napa County Mental Health Division will be unable to enter into the revenue agreements for MHSA, PATH and MHBG, which would impact the delivery of services within the community mental health program.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

This agreement, which is the County's performance contract, as required by Welfare and Institutions Code (W&I) sections 5650(a), 5847, and Title 9, California Code of Regulations (CCR) section 3310, sets forth the conditions and requirements that County must meet in order to receive funding from the following sources: the Mental Health Services Act (State funds), Projects for Assistance in Transition from Homelessness (PATH-Federal funds) and Community Mental Health Services Block Grant (MHBG-Federal Funds) from the Substance Abuse and Mental Health Services Administration (SAMHSA).

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri