



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 3/20/2018

Agenda Placement: 11A

## NAPA COUNTY BOARD OF SUPERVISORS

### Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Helene Franchi for Minh Tran - County Executive Officer  
County Executive Office

**REPORT BY:** Molly Rattigan, Deputy County Executive Officer - 253-4112

**SUBJECT:** AB2737-Veterans' Home in Yountville

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#### **RECOMMENDATION**

County Executive Officer, on behalf of the Legislative Subcommittee, requests approval of and authorization for the Chair to communicate to the State Legislature and other pertinent parties support for AB 2737 (Aguiar-Curry), a bill that would require revenue from employee housing at the Yountville Veterans' Home that currently goes into the State General Fund to be returned to the Veterans' Home to create a fund for ongoing maintenance, rehabilitation and restoration of the campus (Unanimous vote required).

#### **EXECUTIVE SUMMARY**

AB 2737 (Aguiar-Curry) would require the administrator of the Veterans' Home of California in Yountville to deposit all revenue generated from employee housing on the campus - that currently goes into the State General Fund - into a continuously appropriated fund maintained by the administrator for expenditure by the administrator for the maintenance, rehabilitation, and restoration of the Yountville campus.

The Veterans' Home has a large backlog of work that needs to be done to improve the facility and living conditions for the veteran residents.

#### **PROCEDURAL REQUIREMENTS**

1. Staff reports.
2. Public comments.
3. Motion, second, discussion and vote on the item.

**FISCAL IMPACT**

Is there a Fiscal Impact?                      No

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

The Veterans' Home was built in 1884 to house Mexican War and Civil War veterans. The facility is located in Yountville and is one of the oldest of its kind in the nation. The facility's age and recession-era federal budget cuts have left the campus and its infrastructure in need of repair and revitalization. There is a large backlog of work that needs to be done to improve the facility and living conditions for the veteran residents.

AB 2737 (Aguiar-Curry) would require the administrator of the Veterans' Home of California in Yountville to deposit all revenue generated from employee housing on the campus - that currently goes into the State General Fund - into a continuously appropriated fund maintained by the administrator for expenditure by the administrator for the maintenance, rehabilitation, and restoration of the Yountville campus.

Staff housing on-site generates a considerable amount of revenue, according to the bill's author.

CSAC: No position

RCRC: No position

**SUPPORTING DOCUMENTS**

A . AB 2737

CEO Recommendation: Approve

Reviewed By: Molly Rattigan