



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 3/20/2018

Agenda Placement: 6JJ

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Public Works

REPORT BY: Andrew Butler, Senior Engineer - 707-259-8671

SUBJECT: Napa River Restoration Oakville to Oak Knoll, Group A Sites Revegetation Project, PW 17-05 - Approval of Contract Changes

RECOMMENDATION

Director of Public Works requests approval of a construction change order authorizing Construction Contract Change Order No. 8 for Hanford ARC, Inc. of Sonoma, California in the amount of \$128,775 increasing the total contract to \$657,032 for the Napa River Restoration Oakville to Oak Knoll, Group A Sites Revegetation Project, PW 17-05 in accordance with Public Contract Code Section 20136(c) and for the Director of Public Works to execute the change order documents. (2/3 vote required)

EXECUTIVE SUMMARY

On January 10, 2017 the Board awarded the contract for the Napa River Restoration Oakville to Oak Knoll, Group A Sites Revegetation Project, PW 17-05, to Hanford ARC, Inc. of Sonoma, California in the amount of \$445,462. A contract change is requested to perform additional work to enhance this reach of the project. These funds will be used to leverage remaining grant funding to repair areas of erosion, manage invasive plant species, install native pollinator friendly vegetation, and rebury cultural artifacts discovered during construction. The amount of the change order is above the authorization level of the Director of Public Works, thus Board approval is required.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Works Capital Improvement Project Fund 1000, Subdivision 1220500,

	Program 07002. This project is being funded by a grant from the Environmental Protection Agency (EPA) matched with Measure A.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	These additional work items will enhance project goals and make use of remaining grant funds.
Is the general fund affected?	Yes
Future fiscal impact:	All construction costs are expected to occur this Fiscal Year.
Consequences if not approved:	Grant funding will be lost and the project will not be enhanced.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The project is the subject of a Mitigated Negative Declaration (SCH No. 2014012057), which was adopted by the Napa County Public Works Director on April 11, 2014. According to the Mitigated Negative Declaration, the proposed project would have, if mitigation measures are not included, potentially significant environmental impacts in the following areas: Aesthetics, Biological Resources, Transportation/Traffic, Cultural Resources, and Air Quality. This project site is not on any of the lists of hazardous waste sites enumerated under Government code section 65962.5. Project permit obtained from the United States Army Corps of Engineers will include additional environmental evaluations to comply with NEPA as may be needed if Federal grant funds are used to fund future construction efforts.

BACKGROUND AND DISCUSSION

On January 10, 2017 the Board awarded the contract for the Napa River Restoration Oakville to Oak Knoll, Group A Sites Revegetation Project, PW 17-05, to Hanford ARC, Inc. of Sonoma, California in the amount of \$445,462. Construction is currently in progress and is anticipated to be completed in 2020 after the three year establishment period.

This project is being funded by a grant from the Environmental Protection Agency (EPA) matched with Measure A. There is surplus grant funding remaining after completing the originally planned revegetation work. The excess grant funds must be used for the Group A project reach. Staff have worked with landowners to identify a number of additional scope items that will further enhance the goals of the project in this area. These include:

- | Repairing erosion sites
- | Removing additional invasive vegetation
- | Installing additional trees and native plants
- | Cutting pilot channels into a large gravel bar which was deposited over some prior project improvements
- | Additional habitat enhancement
- | Reburial of cultural artifacts found during construction of the project

The cost for the additional scope items is \$128,775. Approximately half of this cost will be reimbursed by the EPA grant.

Public Contract Code Section 20142 limits the amount of individual change orders that the Director of Public Works

may authorize. Since the proposed change order exceeds this amount staff recommends the Board approve the subject change order.

Pursuant to Public Contract Code 20136, the Board can authorize change orders (1) via authority delegated pursuant to Public Contract Code 20142 (PCC 20136(a)), (2) by terms set forth in a contract (PCC 20136(b)), or (3) by order adopted by two-thirds of the Board and consented to by the contractor (PCC 20136(c)). Staff recommends approval by order adopted by two-thirds of the Board and consented to by the Contractor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula