



Agenda Date: 3/20/2007
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 3 to Agreement No. 6605 with the Loyd Wolfe Juvenile Justice Network, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 6605 with the Loyd Wolfe Juvenile Justice Network, Inc., increasing the amount by \$100,630 for a new maximum of \$265,630 to provide additional youth substance abuse treatment services.

EXECUTIVE SUMMARY

The Loyd Wolfe Juvenile Justice Network, through its Wolfe Center, provides substance abuse treatment programs for youth. Approval of the requested amendment will increase the maximum compensation to allow the contractor to provide additional units of service on a fee-for-service basis.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services - on November 14, 2006, the Board authorized the cancellation of a designation in the amount of \$250,000 and the increase of appropriations in the Substance Abuse Services budget by the same amount to fund the provision of additional youth treatment services.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a discretionary activity in that there is no mandate to provide these services. Approval of the requested amendment will, however, enable the Wolfe Center to respond to an increased demand for collateral services with family and other providers, family interventions and support systems, and

	milieu treatment activities.
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2007, the agreement contains an automatic renewal clause, which allows the County to continue these services into the next fiscal year. HHSA is planning to incorporate the renewal of this agreement in its Fiscal Year 2007-2008 budget request.
Consequences if not approved:	If this agreement is not approved, the Wolfe Center will not be able to provide additional units of treatment to young people in need. Napa County HHSA outpatient programs are not designed to, nor capable of, handling youth treatment. The Wolfe Center was created specifically to provide treatment for this age group.
Additional Information:	In order to enforce tight fiscal control, HHSA has amended this agreement in increments. On September 19, 2006, the Board authorized Amendment No. 1, increasing the maximum to \$90,000, revising the Scope of Work to expand the services eligible for reimbursement, and revising the reimbursement rates for eligible services for youth substance abuse treatment services. On December 5, 2006, the Board authorized the increase of the maximum to \$165,000. Staff now requests and recommends the increase of the maximum to \$\$265,630.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Loyd Wolfe Juvenile Justice Network, Inc., through its Wolfe Center, operates a freestanding outpatient program for adolescents with substance abuse problems. The Center provides intake and assessment, individual and group services, family counseling, and psychiatric services to treat substance abuse problems in youth ages 12-18. The current agreement provides for reimbursement of treatment services provided to youth at the Wolfe Center's main site in Napa, as well as satellite locations around the County. The request to amend the agreement is due to a need to increase the maximum amount to allow for additional services to be provided on a fee-for-service basis.

Projections from the California Legislative Analyst's Office estimate that only 10 percent of adolescents who need treatment actually receive it. HHSA is embarking on a process to study the substance abuse treatment needs among adolescents in Napa County in order to develop local estimates of need. Youth who are not treated for alcohol and drug problems are 5 times more likely to attempt suicide; 4.5 times more likely to get into a serious fight; 3.5 times more likely to carry a weapon; 3 times more likely to be hospitalized for a mental health problem; 3 times more likely to have a conduct disorder; 1.5 times more likely to get into an accident, injure or poison themselves; and almost 2 times more likely to have multiple sexual partners.

Studies have begun to emerge discussing the effectiveness of adolescent treatment, and several large studies are currently under way. These studies show that alcohol treatment for adolescents not only reduces alcohol use, but also spurs a range of behavioral and psychological improvements. A recent federal government study also

revealed that treatment for substance abuse disorders among adolescents significantly reduces substance use and criminal activity, concluding that administering treatment to adolescents would greatly prevent future substance use-related problems as the young person transitions into adulthood.

Staff recommends approval of the requested amendment with the Loyd Wolfe Center. It is anticipated, based on the above studies, that the additional treatment services provided will help more of Napa's youth suffering from substance abuse now, and will thereby reduce future adult substance abuse problems.

The Agency has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita