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NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Don Ridenhour, Asst Director, Public Works/Asst District Engineer, 259-8321
SUBJECT: Presentation by Napa Sanitation District on recycled water

RECOMMENDATION

Presentation and progress update by the Napa Sanitation District of its "Strategic Plan for Recycled Water Use in the Year 2020".

EXECUTIVE SUMMARY

The Napa Sanitation District (NSD) has completed its "Strategic Plan for Recycled Water Use in the Year 2020" and has presented this plan to the public. NSD conducted open house meetings with the public in December in the Carneros and Milliken-Sarco-Tulocay area. The NSD Strategic Recycled Water Plan was the first planning step toward considering expansion of recycled water use. NSD is continuing to make progress toward this end.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Napa Sanitation District (NSD) completed a "Strategic Plan for Recycled Water Use in the Year 2020" in 2005.

It has presented this plan to the public through presentations and open house meetings in both the Carneros and the Milliken-Sarco-Tulocay areas. This strategic planning effort reviewed possible recycled water supplies available and potential locations where recycled water could be used through the year 2020. Several strategies and options were reviewed varying in the quantity and location where recycled water could be delivered by NSD. The options reviewed will depend on funding opportunities for infrastructure and on the desire of the community to utilize recycled water to offset their current use of groundwater and surface water for irrigation purposes. NSD's options vary in quantity of recycled water available with a maximum of 9,800 acre feet if the necessary storage and delivery infrastructure is developed.

NSD continues to make progress toward expanding recycled water use in the south County area. It is working cooperatively with other agencies including County staff to pursue grants and review funding options for recycled water infrastructure. NSD's Strategic Plan for Recycled Water is different and separate from the recently completed Flood Control and Water Conservation District's 2050 Napa Valley Water Resources Study. However, NSD's plans and recycled water supply numbers were incorporated into the 2050 Water Study.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey