



Agenda Date: 3/13/2007
Agenda Placement: 6F

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Airport
REPORT BY: Erica Ahmann, CIVIL ENGINEER , 259-8369
SUBJECT: Napa County Airport Runway 18R-36L Rehabilitation Project, PW 07-06 - Award of Contract

RECOMMENDATION

Director of Public Works requests award of the contract for the "Napa County Airport Runway 18R-36L Rehabilitation, A.I.P. Project No. 3-06-0162-23 Project," PW 07-06, to Ghilotti Bros. of San Rafael, California, for their low base bid of \$2,564,884.05 and authorization for the Chair to sign the construction contract.

EXECUTIVE SUMMARY

The bidding period for the Runway 18R-36L Rehabilitation project is now over and ready for contract award for construction. Grant funding specifically for this project was provided in August 2006 by the Federal Aviation Administration (FAA).

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Airport
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The main runway of the Napa County Airport is showing extensive wear, which necessitates the rehabilitation in order to meet the safety needs of the public.
Is the general fund affected?	No
Future fiscal impact:	Construction may overlap into Fiscal Year 07/08.
Consequences if not approved:	Runway 18R-36L will continue to go into disrepair and be a safety risk. The County will also forfeit the federal grant and may jeopardize future grant

funding approvals.

Additional Information:

The total grant funding for this project is \$4,000,000. The FAA has allocated 95% funding for this project. The State of California Division of Aeronautics match is 2.37% and the Airport Enterprise Fund portion shall be 2.63%.

ENVIRONMENTAL IMPACT

Categorical Exemption Class 2: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. In addition to the Categorical Exemption, the proposed project was given a Categorical Exclusion by the Federal Aviation Administration per the National Environmental Policy Act.

BACKGROUND AND DISCUSSION

On January 30, 2007, the Board gave authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code for the Napa County Airport Runway 18R-36L Rehabilitation, A.I.P. Project No. 3-06-0162-23 Project," PW 07-06. The Project entails the rehabilitation of the main runway at the Airport. Work includes, but is not limited to reconstructing approximately 595 feet of asphalt, profile grinding the entire concrete length of runway, resealing the joints, replacing runway lighting, and improving drainage

In response to the bidding process the following bids were received on March 1, 2007:

No.	Contractor	Total Base Bid
1	Ghilotti Bros. of San Rafael	\$2,564,884.05
2	O.C. Jones and Sons, Inc. of Berkeley	\$2,593,250.00
3	Ghilotti Construction of Santa Rosa	\$2,715,000.00
4	Argonaut Constructors of Santa Rosa	\$2,741,583.00
5	North Bay Construction of Petaluma	\$2,760,565.00
6	Granite Rock dba Pavex Construction of San Jose	\$2,795,106.50
7	J.A. Gonsalves and Sons, Inc. of Napa	\$2,996,796.00

The construction is estimated to take sixty (60) calendar days. The main runway will remain closed during construction in order to expedite construction and ensure public safety. The Contractor will incur liquidated damages if the runway is not reopened on predetermined dates. The Airport has two additional runways that will remain operational during the construction period. However, the secondary runway (Runway 6-24), will be closed for night time work due to a shared intersection with Runway 18R-36L.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey