



Agenda Date: 3/13/2007
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendments to Agreements for Managed Care Services (Fiscal Year 2006-2007)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments for the provision of additional services in the Mental Health Outpatient Managed Care Program due to an increased number of clients:

1. Amendment No. 1 to Agreement No. 6639 with Joann Hall, MFT, increasing the amount by \$5,000 for a new maximum of \$10,000;
2. Amendment No. 2 to Agreement No. 4547 with Joni Yacoe, MFT, increasing the amount by \$10,000 for a new maximum of \$20,500;
3. Amendment No. 2 to Agreement No. 6318 with Bethany Craigie, MFT, increasing the amount by \$5,000 for a new maximum of \$15,000;
4. Amendment No. 2 to Agreement No. 6325 with Laurel Antonucci, LCSW, increasing the amount by \$5,000 for a new maximum of \$20,000;
5. Amendment No. 2 to Agreement No. 6454 with Rocio Cuddy, LCSW, increasing the amount by \$10,000 for a new maximum of \$20,000;
6. Amendment No. 2 to Agreement No. 6595 with Artoteles Tandinco, MD, increasing the amount by \$5,000 for a new maximum of \$10,000;
7. Amendment No. 3 to Agreement No. 4037 with Ron Haimowitz, PhD, increasing the amount by \$5,000 for a new maximum of \$35,000;
8. Amendment No. 3 to Agreement No. 4539 with Judith Speed, PhD, increasing the amount by \$5,000 for a new maximum of \$15,000;
9. Amendment No. 3 to Agreement No. 4786 with Robert Zemanek, MFT, increasing the amount by \$18,000 for a new maximum of \$50,500;
10. Amendment No. 3 to Agreement No. 6038 with Barrie Glen, PhD, increasing the amount by \$4,500 for a new maximum of \$15,000;
11. Amendment No. 3 to Agreement No. 6320 with Angie Ito, LCSW, increasing the amount by \$10,000 for a new maximum of \$20,000;
12. Amendment No. 4 to Agreement No. 4552 with Gregory Matsumoto, PsyD, increasing the amount by \$5,000 for a new maximum of \$30,000;

13. Amendment No. 4 to Agreement No. 6321 with Frieda Weinstein, MFT, increasing the amount by \$7,000 for a new maximum of \$34,000;
14. Amendment No. 4 to Agreement No. 6323 with Joan Marie Seidel, MFT, increasing the amount by \$5,000 for a new maximum of \$22,500; and
15. Amendment No. 4 to Agreement No. 6457 with Matthew Smith, MFT, increasing the amount by \$10,000 for a new maximum of \$30,000.

EXECUTIVE SUMMARY

The contractors provide outpatient mental health services to clients of the Mental Health Outpatient Managed Care program according to the terms of an agreement the County has with the State Department of Mental Health. Approval of the requested amendments will enable the listed contractors to provide additional services to clients. Cost for the provision of these additional services will be covered within the authorized total managed care budget for Fiscal Year 2006-2007.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	Although the agreements terminate June 30, 2007, each of the agreements contains an automatic annual renewal provision, which allows the County the option to continue these services in the following fiscal year. Appropriations will be budgeted accordingly.
Consequences if not approved:	If the requested amendments are not approved, the County will be unable to provide additional mental health outpatient services through these providers, and alternative providers will need to be found to meet client needs.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On April 1, 1998, HHSa implemented the outpatient phase of the Mental Health Managed Care Program. The program is governed by the terms of Agreement No. 4028 with the State Department of Mental Health, regulations promulgated by the federal Medicaid and California Medi-Cal programs, and by a provider operations manual

developed by HHSA staff. HHSA is able to bill Medi-Cal for services performed by providers and receives approximately 50% federal reimbursement for those services. Remaining costs are funded by a managed care allocation from the State.

The network of providers includes Psychiatrists, Psychologists, Marriage and Family Therapists (MFTs), Licensed Clinical Social Workers (LCSWs), and Masters-prepared Psychiatric Nurses. Currently, the managed care program providers treat 350-400 clients on a regular basis. The program requires County contracts (defined as subcontracts in the State agreement) with individual providers in the program. The individual provider counsels clients participating in the program.

The listed agreements are being amended to increase the maximum dollar amounts to allow the contractors to provide additional services this fiscal year. The additional services are needed due to a significant increase in the number of clients the providers are treating. If the requested amendments are approved, the additional services will be provided within the total authorized budget for Fiscal Year 2006-2007.

The Agency has executed Business Associate Agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita