



Agenda Date: 3/11/2008
Agenda Placement: 7G

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720
SUBJECT: Actions regarding the Safe and Drug Free Schools and Communities Grant

RECOMMENDATION

Director of Health and Human Services requests approval of the following:

1. Authorization for the Chair to sign a revenue agreement with the State Department of Alcohol and Drug Programs for a maximum of \$1,101,144 for the term October 1, 2007 through September 30, 2012 for the Safe and Drug Free Schools and Communities grant;
2. Authorization to delegate authority for the Director of Health and Human Services to sign all claims for reimbursement to the State Department of Alcohol and Drug Programs under the Safe and Drug Free Schools and Communities grant; and
3. Budget Transfer No. 26 increasing appropriations in the Substance Abuse Services budget with offsetting revenues from the Safe and Drug Free Schools and Communities grant in the amount of \$238,693 to fund program expenditures. (4/5 vote required)

EXECUTIVE SUMMARY

Approval of the requested actions will enable the County to:

1. accept a new Safe and Drug Free Schools and Communities grant from the State Department of Alcohol and Drug Programs to address the high rate of alcohol and drug use among middle and high schools students in St. Helena and Calistoga.
2. permit the Director of Health and Human Services to sign all claims for reimbursement under the grant agreement.
3. appropriate \$238,693 for Fiscal Year 2007-2008 Safe and Drug Free Schools and Communities program expenditures, with offsetting revenue from the grant.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Safe and Drug Free Schools and Communities State grant of \$1,101,144.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested actions is discretionary in that there is no mandate to accept the grant from the federal government. Approval of the revenue agreement will, however, allow the County to implement a program addressing high rates of alcohol and drug use among middle and high school students in St. Helena and Calistoga. Budget Transfer No. 26 will appropriate \$238,693 in revenue and expenditures to be used for approved Safe and Drug Free Schools and Communities contracts and other related program expenditures during Fiscal Year 2007-2008.
Is the general fund affected?	No
Future fiscal impact:	This is a five-year grant, and revenues and expenditures will budgeted accordingly.
Consequences if not approved:	If the requested actions are not approved, Napa County will not receive funding for, nor be able to, provide a program addressing high rates of alcohol and drug use among middle and high school students in St. Helena and Calistoga.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In October 2007, Napa County received notification of the award of a new five-year federal Safe and Drug Free Schools and Communities grant from the State Department of Alcohol and Drug Programs in the amount of \$1,101,144. The grant funds are to be used to address high rates of alcohol and drug use among middle and high school students in St. Helena and Calistoga. In anticipation of receiving the grant funds, and on staff's recommendation, the Board approved the following agreements on January 29, 2008, to be funded by a major portion of the grant's first year award of \$238,693.

Agreement with Calistoga Family Center:

Calistoga Family Center will provide coordination of a Student Assistance Program including tracking of referrals, program promotions, service coordination, and parent support.

Agreement with St. Helena Unified School District:

St. Helena Unified School District will provide coordination of a Student Assistance Program including tracking of

referrals, program promotions, service coordination, and parent support.

Agreement with Loyd Wolfe Juvenile Justice Network:

The Wolfe Center will provide alcohol and drug screening, individual brief interventions and group prevention services for students engaged in high rates of alcohol or drug use.

Agreement with Mark Duerr, dba Duerr Evaluation Resources:

Duerr Evaluation Resources will provide program evaluation services for the Student Assistance Program.

The formal Notice of Grant Award has now been received from the State, and staff recommends approval of today's requested actions. Approval of the actions formally accepts the grant award and allows the Director of Health and Human Services to sign all claims for reimbursement under the grant agreement. Additionally, Budget Transfer No. 26 will appropriate the \$238,693 in revenue and corresponding expenditures to fund the above contracts and other related Safe and Drug Free Schools and Communities program expenditures during Fiscal Year 2007-2008.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita