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Agenda Date: 3/10/2015

Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Public Works

REPORT BY: MALLIKA RAMACHANDRAN, ENGINEERING SUPERVISOR - 259-8194

SUBJECT: Oakville Bridge Replacement Project, RDS 05-05 - Resolution Authorizing the Public Works Director to execute a "Consent to Common Use Agreement" between the County of Napa and the Pacific Gas and Electric Company

RECOMMENDATION

Director of Public Works requests adoption of a resolution that authorizes the Director of Public Works to execute a "Consent to Common Use Agreement" between the County of Napa and the Pacific Gas and Electric Company (PG&E) for the Oakville Crossroad Bridge Project, RDS 05-05.

EXECUTIVE SUMMARY

Construction on the Oakville Crossroad Bridge Replacement Project, RDS 05-05 will commence in May 2015. The project requires relocation of two PG&E poles and a new pole to facilitate the construction of the project.

The road right of way acquired by the County from W.Clarke Swanson, APN 031-040-029 (now APN 031-040-033) in 2009 occupies a portion of a PG&E easement granted by the property owner in 1992. PG&E requires a "Consent to Common Use Agreement" for the parcel of land that is designated as "Area of Common Use" on PG&E Drawing No. 31096729C to perform this work. This will allow the County to construct, reconstruct, and maintain the portions of the project within the PG&E easement.

PG&E will perform this work at no cost to County and it is tentatively scheduled for the 1st week in April 2015.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Capital Improvement CIP budget - Fund 2040, Subdivision 20405-00, Program 97001-50350, Oakville Crossroads Bridge
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The proposed relocation of poles cannot be completed and the project cannot commence.
Is the general fund affected?	No
Future fiscal impact:	The project construction phase is tentatively scheduled for Fiscal Years 2015-2016 and 2016-2017. There is no direct fiscal impact due to this agreement. However, without the approval of this agreement, the project would not be able to move forward.
Consequences if not approved:	Without the approval of this agreement, the project would not be able to move forward. The proposed bridge replacement will not be implemented.
Additional Information:	The project is funded by the Highway Bridge program (HBP), Toll Credit and Roads funds.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: A Mitigated Negative Declaration was previously prepared and adopted and the Notice of Determination filed for the construction of this project. Implementation of mitigation measures will reduce potential impact to less than significant in the following areas: Air Quality, Biological Resources, Cultural Resources, Noise, Transportation/Traffic, and Mandatory Findings of Significance. This project is not on any of the lists of hazardous waste sites enumerated under Government code section 65962.5. A categorical Exclusion was also completed for NEPA clearance by Caltrans

BACKGROUND AND DISCUSSION

The Oakville Crossroad Bridge Replacement Project will demolish the existing bridge and construct a two span, 120 foot in length and 32'-8" wide reinforced concrete box-girder bridge. Project elements include modifying the approach roadway, utility relocation, roughened channel, rock slope protection and riparian restoration. The construction is anticipated to begin in the Spring of 2015 and to be completed in the Fall of 2016. The project is anticipated to be built in two stages over two construction season in order to maintain one lane of traffic open at all times. Design for replacement for the Oakville Crossroads Bridge began in May 1996, and has progressed slowly due to various unanticipated environmental issues.

The following permits have been issued by the resource agencies:

§ Regional Water Quality Control Board - Section 401, Water Quality Certification

§ U.S. Army Corps of Engineers - Nationwide Permit Section 404 of the Clean Water Act

§ California Department of Fish and Wildlife - Streambed Alteration Agreement No. 1600-2013-0390 R3

§ California Department of Fish and Wildlife - Endangered Species Act Incidental Take Permit No. 2081-2014-033-03

The project will also require coverage under the RWQCB General Construction Permit and is categorized as Risk Level 2. A Notice of Intent will be filed before construction commences.

Plans and specifications for this project are complete and have been approved by the Board. The California Department of Transportation (Caltrans) issued the authorization to proceed with construction on February 18, 2015.

Before construction can commence the project requires relocation of two PG&E poles and a new pole to facilitate the construction of the new bridge. The road right of way acquired by County from W. Clarke Swanson, APN 031-040-029 (now APN 031-040-033) in 2009 occupies a portion of PG&E easement granted by the property owner in 1992. PG&E requires a "Consent to Common Use Agreement" for the parcel of land that is designated as "Area of Common Use" on PG&E Drawing No. 31096729C to perform this work. This will allow the County to construct, reconstruct, and maintain the portions of the project within the PG&E easement. PG&E will perform this work at no cost to County and it is tentatively scheduled for the 1st week in April 2015.

The Oakville Crossroads Bridge project is funded by the Highway Bridge program (HBP), Toll Credit and Roads funds and the procedures outlined in the Caltrans Local Assistance Procedures Manual must be followed for advertisement and award of the project

SUPPORTING DOCUMENTS

- A . RESOLUTION
- B . CONSENT TO COMMON USE AGREEMENT
- C . PGE MAP

CEO Recommendation: Approve

Reviewed By: Molly Rattigan