



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 2/9/2016
Agenda Placement: 9G
Set Time: 10:15 AM
Estimated Report Time: 2 hours

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Leanne Link for Nancy Watt - County Executive Officer
County Executive Office
REPORT BY: Leanne Link, Assistant County Exec Officer - 707-253-4406
SUBJECT: Performance Measurements

RECOMMENDATION

County Executive Officer, together with Department and Division Heads will present the 2016 Performance Measurement report.

EXECUTIVE SUMMARY

County Executive Officer, together with Department and Division Heads will present the 2016 Performance Measurement report. Measures have been prepared and will be presented by department representatives. As in previous years, broad performance indicators that provide a picture of what is going on in the community appear at the beginning of the report.

Performance Measures for selected County programs and services by functional area have been prepared by the departments.

PROCEDURAL REQUIREMENTS

1. Staff Report
2. Public Comments
3. Motion, second, discussion and vote on item.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The Performance Measurement Report is intended to provide information to the Board and public which will be useful in understanding and evaluating services the County provides. Departments have identified a minimum of two programs with a set of performance measures that describe what/how much is done, how well it is done and is anyone better off. Staff has also identified a limited number of Community Indicators that provide a picture of what is going on in the community.

Department and Division Heads are available to discuss and answer questions on the performance measurements for 2016. The full 2016 Performance Measure Report can be found on the County's website at http://www.countyofnapa.org/uploadedFiles/Departments/County_Executive_Office/Documents/2016PerformanceMeasurementReportFINAL.pdf

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan