



Agenda Date: 2/8/2005  
Agenda Placement: 6G

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Kim Henderson for Robert Peterson - Director  
Public Works  
**REPORT BY:** Allen P Wolfe, Associate Civil Engineer , 259-8373  
**SUBJECT:** Historic Courthouse Painting - Approval of Plans and Specifications and Authorization to Advertise for Bids and Open Bids.

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### **RECOMMENDATION**

Director of Public Works requests approval of plans and specifications for the "Napa County Historic Courthouse Painting Project," PW 05-08, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

### **EXECUTIVE SUMMARY**

The exterior of the Historic Courthouse is in need of painting as evidenced by deteriorating paint at various locations. Painting of the exterior of the Historic Courthouse will greatly compliment the recent remodel of the building.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The exterior painting of the Historic Courthouse was included in the original bid documents as a deductive alternate item. It was not included at the time because the courts did not have enough funds available. Adequate court funding is now available. This project will provide for a contractor to paint the entire exterior of the Historic Courthouse and will include all lead abatement and masonry crack repair as required. The contractor will also paint the

interior of 13 bathrooms that were not included in the rehabilitation. The engineer's Estimate for this work is \$140,000.

Is the general fund affected?

No

Future fiscal impact:

The project construction will be awarded this Fiscal Year however, construction will not be completed until next Fiscal Year. The unspent funds will be rolled over into the next Fiscal Year, with no additional funds being required for the project.

Consequences if not approved:

Historic Courthouse Painting will be deferred resulting in further deterioration of exterior paint and possible increased costs.

Additional Information:

### **ENVIRONMENTAL IMPACT**

**Categorical Exemption \*Class 1:** Existing facilities and no expansion of use.

### **BACKGROUND AND DISCUSSION**

The Historic Courthouse has just undergone an extensive rehabilitation. The Board of Supervisors accepted the completed work on January 11, 2005. This project provided improvements to the Historic Courthouse (HCH) which encompasses the original Courthouse along Brown Street built in 1878, the Hall of Records along Coombs Street built in 1916 and the Courthouse Infill building which joined the original Courthouse and the Hall of Records into one building, built in 1977. Improvements included remodeling the Information Technology Division Offices, Clerks Offices, Payment Processing Center, Courtroom C, Family Court Services and various finishes to common areas. The exterior work included relocating the main entrance to Brown Street and providing ADA access. The HCH is listed on the National Registry of Historic Properties, and therefore is given a certain protection under the U.S. Department of Interior.

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It is estimated that approximately \$95,000 remain in the the Historic Courthouse Rehabilitation Project account. The Courts will have sufficient funds to cover this project by combining the referenced \$95,000 in remaining funding with approximately \$140,000 the Courts have already programmed for various Courthouse improvements, which included painting the exterior of the Historic Courthouse.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Michael Stoltz