



Agenda Date: 2/7/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement No. 6232 with Sunny Hills Services, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 6232 with Sunny Hills Services, Inc., revising the Scope of Work to include Therapeutic Behavioral Services, revising the compensation section to incorporate the current allowable rates established by the state, and increasing the amount by \$15,000 for a new maximum of \$75,000 to provide residential mental health services.

EXECUTIVE SUMMARY

The amendment revises the Scope of Work to allow for the provision of Therapeutic Behavioral Services (TBS) and revises the current rates for residential mental health services. The amendment also reflects an increase in the maximum dollar amount to compensate the contractor for the addition of TBS services, and a state-established increase in residential mental health rates for this fiscal year.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal, which allows the County to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: The provider will not be reimbursed at the current rates established by the state for the provision of TBS or other specialty mental health services to be authorized and provided in a residential group home setting. There is also a potential risk of revenue loss for non-compliance with our contract with the State and a risk that these clients could be placed in higher cost inpatient facilities or hospitals rather than a more appropriate treatment facility.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Sunny Hills Services provides specialty mental health services to severely emotionally disturbed (SED) children and adolescents who require placement and mental health services at a Rate Classification Level (RCL) 12 group home. The California Department of Social Services determines the RCL rates for nonprofit group homes that are utilized for AFDC-FC (Foster Care) placements. The levels range from 0-14, the higher levels indicating a higher number of program components of California Children's Services, Social Work and Mental Health activities (as opposed to simple board and care functions).

The requested amendment changes the Scope of Work to include Therapeutic Behavioral Services (TBS) and increases the maximum dollar amount to accommodate reimbursement of the contractor at the current rates established by the state for the TBS and other specialty mental health services that may be authorized and provided through this agreement.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita