



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 2/4/2020

Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: AMANDA GIBBS for Mary Butler - Chief Probation Officer
Probation

REPORT BY: Ferlyn Buenafe, Staff Services Manager - 707.253.4126

SUBJECT: Agreement with the City of Napa

RECOMMENDATION

Chief Probation Officer requests approval and authorization for the Chair to sign an Agreement with the City of Napa for a maximum of \$260,000 for the term January 24, 2020 through June 30, 2022 to fund the City's Intelligence Analyst to collect and generate statistical and crime trend reports for the City and County partners.

EXECUTIVE SUMMARY

The County's Community Corrections Partnership Committee (CCP) approved \$260,000 over two years to offset the cost of an Intelligence Analyst with the City of Napa to gather information from various systems to generate monthly reports related to crime trends such as prolific offenders, out-of-compliance sex offenders, recently released high-risk offenders, individuals who pose a public safety threat, and other criteria mutually agreed to by the County and City to be distributed to community partners.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	2011 Realignment - Local Community Corrections
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary to assist law enforcement agencies with detailed analysis of data from various systems to show trends and

	organized data due to disparate systems to generate actionable intelligence.
Is the general fund affected?	Yes
Future fiscal impact:	The CCP has agreed to fund up to \$260,000 for the City of Napa's Intelligence Analyst through June 30, 2022 and will be budgeted accordingly in future fiscal years.
Consequences if not approved:	Law enforcement agencies in Napa County will not have a system that tracks data collected from various sources to easily identify individuals consuming a disproportionate amount of law enforcement and criminal justice resources. Identifying these individuals will allow for assessment of the root causes of criminal behavior and enhance the ability to mitigate such behaviors.
County Strategic Plan pillar addressed:	Collaborative and Engaged Community
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The members of the County's Community Corrections Partnership meeting on March 14, 2019 voted and approved funding up to \$260,000 for approximately two years for an Intelligence Analyst assigned to the Napa Police Department (NPD).

Napa County Law Enforcement Agencies (LEAs) have accumulated a substantial amount of data through the work of the LEA staff (Call Takers, Dispatchers, Community Service Officers, Police Officers and Deputy Sheriffs). Over 200,000 pieces of information annually is stored in various modules within the City's and County's records management systems. Separately, additional information related to law enforcement contacts from the Office of the District Attorney, Napa County Superior Court and the Probation Department is entered into a disparate system that only communicates in a very limited fashion with the record management systems of the City and County. As a result, the LEAs do not have an effective or systematic manner to review, organize, assess, sift, analyze or link existing data to generate actionable information or intelligence. In addition, LEAs cannot easily identify those problem individuals and problem places that require a disproportionate amount of law enforcement and criminal justice resources.

Currently there is no LEA with staff trained and assigned to review, organize, assess, sift, analyze or link this data in order to generate actionable information and intelligence. This Agreement would allow for NPD to contract for an Intelligence Analyst with the Northern California Regional Information Center (NCRIC) for information data sharing with the LEAs. The work of the Intelligence Analyst will identify individuals in the community who are consuming a disproportionate amount of law enforcement and criminal justice resources. Identifying such individuals will allow for collective assessment of the root causes of criminal behavior and for law enforcement to seek the appropriate remedy to mitigate such behaviors. Reports generated by the Intelligence Analyst would be regularly disseminated to LEAs for discussion.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Susan Kuss