



Agenda Date: 2/28/2006
Agenda Placement: 6F

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Jill Pahl - Acting Director
Environmental Management
REPORT BY: Jill Pahl, Acting Director , 253-4410
SUBJECT: Abandoned Vehicle Program Extension

RECOMMENDATION

Acting Director of Environmental Management requests adoption of a resolution authorizing an extension of the Napa County Abandoned Vehicle Abatement Authority, the Abandoned Vehicle Abatement Program, and the related one dollar vehicle registration fee for an additional ten years.

EXECUTIVE SUMMARY

The Napa County Transportation Planning Agency (NCTPA) has requested that their Members approve an extension of the Abandoned Vehicle Abatement Authority (AVAA). Since 1996 all of the Cities, Town and County have agreed to designate the NCTPA as the AVAA. At vehicle registration one dollar is collected and distributed through NCTPA to the Member Agencies for implementing our vehicle abatement ordinance. The Environmental Management Department implements the program in the unincorporated areas.

FISCAL IMPACT

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| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Environmental Management |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | This provides additional revenue to offset the expenses of the program. |
| Is the general fund affected? | No |
| Future fiscal impact: | Same as the past fiscal years. |
| Consequences if not approved: | The service would not be available in the unincorporated areas. |

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

State statute will sunset the Abandoned Vehicle Abatement Authority (AVAA) and its associated funding on May 31, 2006 unless a majority of the cities representing a majority of the population and two-thirds of the Board of Supervisors agree, by resolution, to extend the program.

Since the establishment of the Napa County Transportation Planning Agency (NCTPA) as the AVAA under Section 22710 of the Vehicle Code, approximately 11,000 vehicles have been abated. About 100 vehicles per year are abated in the unincorporated areas. The cost per removed vehicle has been approximately \$100.00. Funds can be used not only to pay for the operating costs of the removal program but also for equipment. The NCTPA uses none of the funding for administration of the program.

SUPPORTING DOCUMENTS

A . AVVA Resolution

CEO Recommendation: Approve

Reviewed By: Andrew Carey