



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 2/27/2018

Agenda Placement: 6K

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Steven Lederer - Director of Public Works  
Public Works

**REPORT BY:** Graham Wadsworth, Engineering Supervisor - 259-8331

**SUBJECT:** Amendment No. 2 to Professional Service Agreement No. 110001B with Chaudhary & Associates, Inc.

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### **RECOMMENDATION**

Director of Public Works requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 110001B (formerly Agreement No. 7552) with Chaudhary & Associates, Inc. decreasing the amount by \$1,502 for a maximum of \$574,085, amending the scope of work to remove work for preparing revegetation planting and irrigation plans, and adding work to include updating the design to meet new Caltrans Standards for the Devlin Road Extension Segment E Project, RDS 11-06.

### **EXECUTIVE SUMMARY**

The Board authorized the Chair on March 15, 2011, to sign an agreement for professional consulting services for the design of the "Devlin Road Extension Project," RDS 11-06 for the proposed Segment E of Devlin Road in southern Napa County, which will include a bridge that spans Fagan Creek. The Board authorized the Chair on June 5, 2012, to sign Amendment 1 to the agreement amending the scope of work to include additional design for a Class I multi-use path and additional environmental work plans. The plans, specifications and estimates are nearly complete, but need to conform to 2015 Caltrans Standards and to address County staff comments. This second amendment will provide for this required work.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Capital Improvement CIP budget - Fund 2040, Subdivision 20405-

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	00, Program 10002-50140, "Devlin Road Segment E", which is funded by the Traffic Mitigation Fees in the Airport Industrial Area.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The proposed amendment to the agreement will allow for completion of the design of the proposed roadway extension and bridge.
Is the general fund affected?	No
Future fiscal impact:	Construction or maintenance costs will be borne by the County. Total estimated construction cost is \$5,000,000.
Consequences if not approved:	Devlin Road Segment E will not be constructed as required by the County's Agreement 7070 with the City of American Canyon.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Airport Industrial Area Specific Plan and Environmental Impact Report includes the construction of Devlin Road from the existing Tower Road/Devlin Road intersection north to the existing terminus of Devlin Road just north of Fagan Creek. The 1,100 foot long Devlin Road Segment E will be an industrial 3-lane collector road and include the Napa Valley Vine Trail path.

On March 15, 2011, a professional services agreement was executed with Chaudhary & Associates, Inc. for the design of the "Devlin Road Extension Project." On June 5, 2012, Amendment 1 was executed, but the scope was not completed. Chaudhary & Associates, Inc. did not need to prepare revegetation planting plans nor a landscaping and irrigation plan (Amendment 1 Tasks 1 through 5), so there is a cost reduction of \$71,040. Chaudhary & Associates, Inc. has completed the 95% design of the project and it is anticipated that projected revenue from the Airport Industrial Area Traffic Mitigation Fees will be available to begin the construction of the project in 2019.

Amendment 2 submitted by Chaudhary & Associates, Inc. is for the amount of \$69,538. Below is the scope for the proposed Amendment 2 to revise the bid documents to meet new Caltrans standards.

Amendment No. 2 to Agreement No. 110001B (formerly Agreement No. 7552) will provide for the following additional services required for this project:

- A. Respond to County comments on the January 2015 design drawings
- B. Revise structural drawings to meet 2015 Caltrans Standards
- C. Update the project Civil specifications per County request
- D. Update the project Structural special provisions to meet 2015 Caltrans Standards
- E. Geotechnical Subconsultant to update project soils report

F. Provide Bid Support (e.g. responding to Requests For Information from the contractor)

Overall, due to the reduction in scope of services not performed under Amendment 1 and new additional services required under Amendment 2, Amendment 2 will reduce the total cost of the services required to date from Chaudhary & Associates, Inc. by \$1,502 for a new agreement amount of \$574,085.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula