



Agenda Date: 2/27/2007  
Agenda Placement: 6N

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Jane Slattery, Senior Engineering Aide , 259-8372  
**SUBJECT:** Silverado Trail MPM 17.6 Emergency Repairs, RDS 06-20 - Notice of Completion

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### **RECOMMENDATION**

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. RDS 06-20, "Silverado Trail MPM 17.6 Emergency Repairs Project."

### **EXECUTIVE SUMMARY**

On August 22, 2006 the Board made emergency findings and authorized the Director of Public Works to award emergency contracts pursuant to Public Contract Code Section 20134(a) and 22050 for Priority One 2005/2006 winter storm and flood road repairs. The work has been completed and staff is seeking a Notice of Completion.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None.
Consequences if not approved:	Notice of Completion will not be filed.
Additional Information:	The contract amount was \$80,000. A reduction in scope of work, consisting of the installation of fewer soil nails, resulted in a negative change order in the amount of \$18,100, which reduced the final contract amount to \$61,900.

Construction has been completed with a final construction cost of \$61,900 and a final project cost of \$78,283.

While the project is funded through the Roads Department, Federal Highway Administration (FHWA) reimbursement is expected. FHWA has authorized costs but reimbursement will not occur until programmed into the federal budget, anticipated in Fiscal Year 2007-2008. The reimbursement rate for this project is 80%. Federal reimbursement will be \$62,626 and the county match \$15,657.

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The work of this construction contract was performed under the authorization of the Director of Public Works acting on behalf of the Board to award emergency contracts pursuant to Public Contract Code Section 20134(a) and 22050 for Priority One 2005/2006 winter storm and flood road repairs for "Silverado Trail MPM 17.6 Emergency Repairs", RDS 06-20.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey