



Agenda Date: 2/27/2007  
Agenda Placement: 6M

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Jane Slattery, Senior Engineering Aide , 259-8372  
**SUBJECT:** Circle Oaks Dr. Slide Repair - Notice of Completion

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### **RECOMMENDATION**

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. PW 06-18, "Circle Oaks Drive Slide Repair Project."

### **EXECUTIVE SUMMARY**

On October 24, 2006 the Board awarded the contract "Circle Oaks Drive Slide Repair Project" PW 06-18 to Pridmore Brothers Construction Inc. in the amount of \$525,525 for the storm damage of 2005/2006. Work is complete and the Director of Public Works requests approval to file Notice of Completion.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	All construction costs occurred this Fiscal Year.
Consequences if not approved:	Notice of Completion cannot be filed.
Additional Information:	The Federal Emergency Management Agency (FEMA) and the State of California Office of Emergency Services (OES) originally approved \$344,817 for this project (75% Federal contribution of \$258,613 and 25% State

contribution of \$86,204). Actual total project costs are estimated to be \$760,000. Public Works has invoiced FEMA and OES for the \$344,817 originally approved amount and the funds have been received. Staff will be requesting approval of the remaining project cost in the amount of \$415,183 from OES and FEMA. Once approved, staff will ask for reimbursement from the agencies. No local share will then be required.

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

On October 17, 2006, the Director of Public Works presented a status report of work completed to date on Priority One 2005/2006 flood repair projects, and requested approval of plans and specifications and authorization to open bids for the "Circle Oaks Dr. Slide Repair Project" PW 06-18.

On October 24, 2006 the Board awarded the construction contract to the successful low bidder, Pridmore Brothers Construction, Inc. and authorized the Chair to execute the construction contract in the amount of \$525,526.

Change Orders in the amount of \$131,325 were required for removal of substandard material beneath the road way, the additional engineered fill to replace that material, and changes to the subterranean drainage. Construction has been completed with the final construction cost of \$656,85, and a final project cost of \$760,000.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey