



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 2/26/2019

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Awards from the California Department of Public Health Tuberculosis Control Branch

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following revenue agreements with the California Department of Public Health Tuberculosis Control Branch:

1. Real-time allotment in the amount of \$11,431 for the term July 1, 2018 through June 30, 2019 for Tuberculosis Control Local Assistance Funds; and
2. Allotment in the amount of \$1,375 for the term July 1, 2018 through June 30, 2019 for Additional Food, Shelter, Incentives and Enablers.

EXECUTIVE SUMMARY

The California Department of Public Health Tuberculosis Control Branch (TBCB) has awarded Napa County two allotments for local control of tuberculosis disease (TB) for FY 2018-2019:

1. A real-time allotment in the amount of \$11,431, which will be used for normal TB prevention and control activities.
2. An additional allotment for Food, Shelter, Incentives and Enablers in the amount of \$1,375 to be used to incentivize individuals who were exposed to TB through a known infected person, to get tested for TB.

The County previously accepted an initial allotment in the amount of \$2,960, so the total allotment for FY 2018-2019 is \$15,766.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None, these agreements terminate June 30, 2019 and are included in the approved Fiscal Year 2018-2019 budget.
Consequences if not approved:	If this item is not approved the Public Health Division will have to fund mandatory activities with realignment.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The California Department of Public Health Tuberculosis Control Branch (CDPH TBCB) has awarded Napa County Public Health Department two additional allotments for FY 2018-19. One is the revised Real-Time Allotment of \$11,431 for local control of TB disease. This revised allotment is based upon the number of tuberculosis (TB) cases reported between June 1, 2018 through October 31, 2018. This allotment can be used for allowable expenditures such as food, shelter, incentives and enablers (FSIE) for TB patients and contacts to TB patients as well as for patients suspected of having TB. To comply with federal restrictions on fund use, reimbursement of medication expenditures is limited to the state fund portion of the award, which is \$5,328.

The second allotment of \$1,375 is provided in response to staff's request for additional Food, Shelter, Incentives and Enabler (FSIE) funds to provide an incentive to exposed individuals to get tested for TB.

The County previously accepted an initial allotment in the amount of \$2,960 so the total allotment for FY 2018-2019 is \$15,766.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri