



Agenda Date: 2/26/2008
Agenda Placement: 7N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Anthony Morales, ASSISTANT ENGINEER - 8373
SUBJECT: Las Amigas Road Bike Lanes - Authorize Program Supplement Agreement No. 017-N with California Department of Transportation.

RECOMMENDATION

Director of Public Works requests approval of and authorization for the Chair to sign Program Supplement Agreement No. 017-N with the California Department of Transportation for administering Agency-State Agreement No. 04-5921 to provide reimbursement of \$312,000 for the Las Amigas Bike Lanes Project, RDS 06-05.

EXECUTIVE SUMMARY

Approval of Program Supplement Agreement No. 017-N to administer Agency-State Agreement No. 04-592 will establish a mechanism by which California Department of Transportation (CalTrans) can reimburse the County with Federal funding programmed for the construction of the Las Amigas Road Bike Lanes Project, RDS 06-05.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The construction of this segment of the Las Amigas road bicycle path supports the primary objective of the countywide bicycle route system which is to provide Napa cyclists with an integrated network of safe, convenient bicycle routes for the recreation and transportation needs.
Is the general fund affected?	Yes

- Future fiscal impact: It is anticipated that reimbursement revenue will be received in Fiscal Years 2007-08 and 2008-09.
- Consequences if not approved: The County will forfeit the grant monies and will not complete this segment of the Association of Bay Area Governments (ABAG) Bay Trail.
- Additional Information: The total project was programmed at \$516,355 for construction, construction contingencies, engineering, materials testing and inspection, and administration costs. \$312,000 of the estimated budget is funded by the Federal Highway Administration (FHWA) through this Supplemental Agreement, \$100,000 by the Association of Bay Area Governments (ABAG), and \$104,355 by the Roads Fund.
- As stated in the Department's August 28, 2007 presentation regarding Napa County Roads, the Road Fund has been required to pay for the cleanup and repair costs of emergencies which severely damaged County roads. The winter storms at the end of December 2005 and April 2006 have caused the need to loan General Fund revenue to the Road Fund, as well as highlighted the issue of the lack of sustainability of the Road Fund's present revenue sources to provide for a minimum level of service for surface treatment and maintenance activities.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Program Supplement No. 017-N will allow the County Road Fund to receive \$312,000 in Federal Highway Administration (FHWA) revenue for this project. The purpose of the Las Amigas Bike Lanes Project is to construct a Class II Bike Lane corridor along a portion of Las Amigas Road as a segment of the Association of Bay Area Government's Bay Trail Project, a network of designated bicycle routes. Class II bike lanes share the right-of-way with a roadway and are indicated by a bikeway pictograph on the pavement and a continuous stripe on the pavement. The proposed bike lane will extend along Las Amigas Road from the intersection of Cuttings Wharf Road to just north of the intersection with Milton Road. Construction will include widening of the existing lanes and restriping the road to accommodate the new bike lane.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi