



Agenda Date: 2/15/2005
Agenda Placement: 6F

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Kim Henderson for Robert Peterson - Director
Public Works
REPORT BY: Janet Walker, Assistant Engineer , 259-8383
SUBJECT: Cuttings Wharf Road Class 2 Bike Lane Project, Segment 3 , RDS 05-07, approval of plans and specifications, authorization to advertise and open bids

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "Cuttings Wharf Road Class 2 Bike Lane Project, Segment 3," RDS 05-07, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

This project provides for the completion of the Class 2 Bike lane along Cuttings Wharf Road from State Highway 121 to the Cuttings Wharf Boat Launch. The project is funded by a grant from the Association of Bay Area Governments.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Napa County is the recipient of an Association of Bay Area Governments (ABAG) grant to fund the completion of Napa County's first complete segment of ABAG's Bay Trail.
Is the general fund affected?	No

Future fiscal impact: All design and construction costs are expected to occur this Fiscal Year. Future impact is limited to routine road maintenance as is currently performed on the road.

Consequences if not approved: Napa County will have to return the grant monies and will not complete this segment of the Bay Trail.

Additional Information: On February 1, 2005, the Board of Supervisors accepted a grant in the amount of \$80,000 from the Association of Bay Area Governments and approved budget transfer No. 58 which appropriated the funding for this project.

ENVIRONMENTAL IMPACT

Categorical Exemption *Class 1: Existing facilities and no expansion of use.

BACKGROUND AND DISCUSSION

The purpose of this project is to complete the Class 2 Bike Lane along Cuttings Wharf Road from State Highway 121 to the Cuttings Wharf Boat Launch as a part of ABAG's network of designated bicycle routes, the Bay Trail Project. On February 1, 2005, the Board of Supervisors accepted a grant from the Association of Bay Area Governments for the funding of this project in the amount of \$80,000. The limits of the proposed bicycle lane are from the previously constructed Segment 2 of Cuttings Wharf Bike Lane , a distance of 0.15 miles.

No right-of-way acquisition was required for this project. To minimize costs, the County will shift the road alignment by restriping the road and having the widening occur mainly on the eastern side of the road as it has done with the previously constructed segments of the Bike Lane. The widening will vary from one and a half feet to a maximum of seven feet. The project will consist of minor road grading, road embankment, saw cutting, paving, segmental retaining walls, final grading, and striping. The construction cost is estimated at \$61,000 for an estimated total project cost of \$80,000.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Michael Stoltz