



Agenda Date: 2/15/2005
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Alice Hughey for James L. Featherstone - Acting Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement with Drug Abuse Alternatives Center

RECOMMENDATION

Acting Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 6217 with Drug Abuse Alternatives Center, Santa Rosa, California, increasing the amount by \$122,099 for a new maximum of \$294,299 and revising the daily bed rate for residential substance abuse services.

EXECUTIVE SUMMARY

Drug Abuse Alternatives Center operates the Turning Points substance abuse residential treatment program. This residential facility treats clients in need of both short- and long-term substance abuse treatment. The amendment increases the maximum dollar amount to provide additional units of service for Probation, Adult and Women's Recovery Programs, and Substance Abuse Treatment Options Program (STOP) clients until the Napa Valley Stabilization Center opens. The amendment also reduces the daily bed rate from \$75 per day to \$70 per day.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services - 63% Probation - 37%
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The \$122,099 increase in the contract is comprised of \$40,000 in Probation funding, \$27,799 in Substance Abuse Prevention and Treatment federal block grant funding, and \$54,300 in STOP funding. This funding will allow for

placements in this program to continue until the Stabilization Center opens. Also included in this amendment is a reduction of the daily bed rate from \$75 per day to \$70 per day. When the contractor submitted the Fiscal Year 2003-2004 cost report in October 2004, HHSA determined that the costs of running the program were over-estimated initially. The bed rate has therefore been reduced.

Is the general fund affected?	No
Future fiscal impact:	The agreement is reviewed annually by the department.
Consequences if not approved:	Additional services will not be provided and the daily bed rate will be incorrect.
Additional Information:	None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Drug Abuse Alternatives Center, located in Santa Rosa, California, operates the Turning Points substance abuse residential treatment program. This residential facility currently serves some Napa County clients in need of both short- and long-term treatment. Turning Points is licensed by the California Department of Alcohol and Drug Programs (ADP). The program operates 24 hours a day, 7 days a week, with an Executive Director, Medical Director, and a Program Director serving as top management. The program's goal is to provide intensive residential drug treatment services that will enable clients to become stabilized in early recovery so that they can be successfully transitioned or "stepped down" to community-based outpatient treatment.

This agreement helps HHSA meet some of the demand for residential treatment services until the Napa Valley Stabilization Center (detoxification and residential treatment program at Napa State Hospital) becomes operational early next fiscal year. This agreement provides services to clients served by the Napa County Probation Department and the Napa County Health and Human Services Agency. The amendment increases the maximum dollar amount to provide more units of service for Probation, Adult and Women's Recovery Programs, and Substance Abuse Treatment Options Program (STOP) clients to reflect anticipated usage for the remainder of this fiscal year. The original agreement only allowed for a limited number of bed days because it was believed that the Stabilization Center would become operational this fiscal year. The amendment also reduces the daily bed rate from \$75 per day to \$70 per day.

The department has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon