



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 12/8/2015

Agenda Placement: 6B

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** A. Humberto Izquierdo for Greg Clark - Agricultural Commissioner  
Agricultural Commissioner  
**REPORT BY:** Jaspreet Faller, Staff Services Analyst II - 253-4973  
**SUBJECT:** Renewal of Revenue Agreement with the California Department of Food and Agriculture

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### **RECOMMENDATION**

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign renewal of Revenue Agreement No. 4168 with the California Department of Food & Agriculture (CDFA) for a maximum of \$84,843 for the term of July 1, 2015 through June 30, 2016 for reimbursement of expenditures associated with placing and inspecting of traps for the detection of exotic pests.

### **EXECUTIVE SUMMARY**

Approval of the requested action will renew the County's agreement with the California Department of Food and Agriculture for reimbursement of services for Statewide Exotic Pest Detection Program (placement, monitoring and inspection of insect traps) performed from July 1, 2015 through June 30, 2016.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner (1000-1600000-43305).
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This is a routine agreement that generally has no fiscal impact past the stated fiscal year.

Consequences if not approved: The County will not receive funding or reimbursement for performing State mandated trapping. Specifically, the County would be unable to conduct an effective exotic insect detection trapping program without alternative funding. This would include not being reimbursed for work already performed.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Revenue for certain mandated services is budgeted each year in the Agricultural Commissioner's budget. The agreement before the Board today, between the CDFA and the County, provides for reimbursement of costs associated with the Agricultural Commissioner's performance of activities identified in the Statewide Exotic Pest Detection Program Agreement.

Agreement No. 4168 provides for the reimbursement of costs associated with the performance of pest detection trapping in Napa County for Mediterranean, Oriental and Melon fruit flies, Gypsy Moth and Japanese beetles. This agreement allocates \$84,843 to perform program activities (e.g. identification of suitable insect trap locations, subsequent placement and biweekly inspection of insect traps, and related record keeping) as required. Annually, the Department has renewed this agreement with CDFA. The activities performed in the fulfillment of this contract are foundational and critically important to preventing the introduction and establishment of exotic and invasive insect pests with the County, and protects the public, environment and economy.

This program has been a stable funding source for the department for at least the last 25 years. Exotic Pest Detection is a high priority program for the State to protect California's agricultural economy, we do not foresee the program being reduced or eliminated. Efforts are being made to increase funding to trap additional detrimental pests.

This agreement is late to the Board due to delays in Federal funding.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Liz Habkirk