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NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Don Ridenhour, Asst Director, Public Works/Asst District Engineer, 259-8321
SUBJECT: Napa Sanitation District Strategic Recycled Water Plan

RECOMMENDATION

Presentation by the Napa Sanitation District of their "Strategic Plan for Recycled Water Use in the Year 2020".
(Supervisor Wagenknecht)

EXECUTIVE SUMMARY

The Napa Sanitation District (NSD) has completed their "Strategic Plan for Recycled Water Use in the Year 2020" and is presenting this plan to the public. NSD has a plan to share this strategic planning effort with the public with open house meetings set up for December 6th at the Carneros School and on December 8th at the Silverado Middle School. The NSD Strategic Recycled Water Plan is the first planning step toward considering expansion of recycled water use in the Milliken-Sarco-Tulocay area and the Carneros area.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Napa Sanitation District has recently completed a "Strategic Plan for Recycled Water Use in the Year 2020" and is presenting this plan to the public. This strategic planning effort reviewed possible recycled water supplies available and potential locations where recycled water could be used through the year 2020. Several strategies and options were reviewed varying in the quantity and location where recycled water could be delivered by NSD. The options reviewed will depend on funding opportunities for infrastructure and on the desire of the community to utilize recycled water to offset their current use of groundwater and surface water for irrigation purposes. NSD's options vary in quantity of recycled water available with a maximum of 9,800 acre feet if the necessary storage and delivery infrastructure is developed.

NSD will be conducting Open House meetings on December 6th at the Carneros Elementary School and on December 8th at the Silverado Middle School. Both meetings will take place from 5:00 pm until 7:30 pm. This strategic planning effort is the first step in planning for the possible expansion of recycled water deliveries into the Milliken-Sarco-Tulocay groundwater deficient area and into the Carneros region.

NSD's Strategic Plan for Recycled Water is different and separate from the recently completed Flood Control and Water Conservation District's 2050 Napa Valley Water Resources Study, but NSD's plans and recycled water supply numbers were incorporated into the 2050 Water Study.

SUPPORTING DOCUMENTS

A . Napa Sanitation District Strategic Recycle Water Plan Summary

CEO Recommendation: Approve

Reviewed By: Andrew Carey