



Agenda Date: 12/6/2005
Agenda Placement: 6M

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Janet McCoy - Director
Library
REPORT BY: Janet McCoy, Library Director, 253-4208
SUBJECT: Acceptance of a California Library Literacy Services grant for \$14,358 from the State of California

RECOMMENDATION

Library Director requests approval to accept a California Library Literacy Services (CLLS) grant from the State of California in the amount of \$14,358 for operating supplies and services for the Library's adult literacy program.

EXECUTIVE SUMMARY

The California State Library has combined its various literacy grant programs into one, which encompasses Adult Literacy Service, Families for Literacy, and English Language Literacy Intensive. The Napa City-County Library's second installment of this grant for Fiscal Year 2005/06 is \$14,358.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Library
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This funding enables the continuation of Literacy Services at the current level.
Is the general fund affected?	No
Future fiscal impact:	None.
Consequences if not approved:	Literacy Services would be reduced during this fiscal year.
Additional Information:	None

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The Napa City-County Library's adult literacy program, Project Upgrade, was started in 1984 as one of the charter projects of the California State Library's California Literacy Campaign. The library's program has provided continuous service since that time to offer literacy services to adults and families in Napa County who seek English language tutoring. The adult learners meet one-on-one or in small groups with trained volunteer tutors. Currently, there are 83 adult learners and 55 trained volunteer tutors in the program, and a waiting list of 25 learners.

The California State Library has combined its various literacy grant programs into one, which encompasses Adult Literacy Service, Families for Literacy, and English Language Literacy Intensive. The Board of Supervisors accepted the CLLS baseline grant, which was the first installment in the amount of \$30,000 on August 9, 2005.

This request is to accept the second installment of \$14,358 of the CLLS grant, which is supplemental to the baseline amount and is based on a formula that considers a per capita amount per adult learner and the level of local financial support.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Maiko Klieman