



Agenda Date: 12/6/2005
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 3 to Agreement with Aldea, Inc. (Juvenile Drug Court)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 6167 with Aldea, Inc., decreasing the amount by \$11,251 for a new maximum of \$60,000, revising the Scope of Work to omit Drug Medi-Cal standards.

EXECUTIVE SUMMARY

Aldea, Inc. provides clinical case management and treatment services for the Juvenile Drug Court program. The amendment: (1) revises the Scope of Work to omit Drug Medi-Cal standards, which are not necessary for this agreement and (2) amends the budget to reflect a decrease of \$11,251 to match the approved grant amount.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Although the federal drug court grant ended on March 31, 2005, the Department of Justice granted the County an 18-month extension for the Juvenile Drug Court program to expend the remaining amount of the original grant award. The remaining amount for Fiscal Year 2005-2006 is considerably less than in previous fiscal years, with the majority of the funding going toward this contract for coordination of the Juvenile Drug Court. The reduction in this contract reflects the grant funding available to the County.

Is the general fund affected? No
Future fiscal impact: None; this agreement will terminate on June 30, 2006.
Consequences if not approved: The grant funds will revert to the federal government.
Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Aldea provides a master's level clinician to serve as a clinical coordinator for the Juvenile Drug Court. The coordinator provides screening of proposed participants, prepares recommendations for treatment, processes those recommendations through a multidisciplinary drug court team, provides treatment including group, individual and family counseling, refers clients to the drug court program psychiatrist for evaluation, and administers urine drug screen tests. The coordinator may provide for these services or deliver direct services. The contractor also coordinates the presentation of clinical information to the courts and provides staff for all court hearings, case conferencing and drug court meetings.

This amendment revises the Scope of Work to omit Drug Medi-Cal standards, which are not necessary for this agreement, and revises the budget to reflect a decrease of \$11,251 to match the approved grant amount.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita