



Agenda Date: 12/6/2005
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Renewal Agreement with Department of Health Services (AIDS Drug Assistance Program)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of revenue Agreement No. 3742 with the California Department of Health Services (CDHS) for a maximum of \$1,000 for the term July 1, 2005 through June 30, 2006 for costs associated with the AIDS Drug Assistance Program (ADAP).

EXECUTIVE SUMMARY

This revenue agreement with the California Department of Health Services AIDS Drug Assistance Program (ADAP) provides funding for the Agency's administrative costs associated with assisting patients with HIV/AIDS to obtain necessary medications at a reduced cost.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	If this agreement is not approved, HHSA will not receive available revenue to help offset the administrative cost of providing these services.
Is the general fund affected?	No
Future fiscal impact:	Funding is received from the State annually for this purpose.
Consequences if not approved:	The funds revert to the State.

Additional Information: None.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The renewal of this revenue agreement will enable HHSA to recoup administrative costs related to the AIDS Drug Assistance Program (ADAP).

ADAP assists patients with HIV/AIDS to obtain necessary medications at a reduced cost. A patient's eligibility for this program is based upon reported income and associated financial hardship. Once the determination has been made that a patient is eligible for the ADAP program, he/she is referred to a local pharmacy that participates in the program administered by the State Department of Health Services.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita