



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 12/5/2017

Agenda Placement: 6G

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Tracy Cleveland for Greg Clark - Agricultural Commissioner  
Agricultural Commissioner

**REPORT BY:** Jaspreet Faller, Staff Services Analyst II - 253-4973

**SUBJECT:** Renewal of Revenue Agreement with the California Department of Food and Agriculture

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### **RECOMMENDATION**

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign renewal of Revenue Agreement No. 170682B (formerly Agreement No. 4168) with the California Department of Food & Agriculture (CDFA) for a maximum of \$124,855 for reimbursement of expenditures associated with placing and inspecting of traps for the detection of exotic pests.

### **EXECUTIVE SUMMARY**

Approval of the requested action will renew the County's agreement with the California Department of Food and Agriculture (CDFA) for reimbursement of services for the Statewide Exotic Pest Detection Program (placement, monitoring, and inspection of insect traps) performed from July 1, 2017 through June 30, 2018.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This is an annual agreement that has no fiscal impact past the stated ending date of June 30, 2018.

Consequences if not approved: If this item is not approved, the County will not receive funding or reimbursement for performing State mandated trapping. This would include not being reimbursed for work already performed.

Additional Information:

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

Agreement No. 170682B provides for reimbursement of costs associated with the performance of pest detection trapping in Napa County for Mediterranean, Oriental, and Melon fruit flies, Gypsy Moth, Japanese Beetle, and Asian Citrus Psyllid. This agreement allocates \$124,855 to perform program activities (e.g. identification of suitable insect trap locations, subsequent placement and inspection of insect traps, and related recording keeping) as required. The activities performed in the fulfillment of this contract are foundational and critically important to preventing the introduction and establishment of exotic and invasive insect pests within the County.

This agreement is coming late to the Board due to delays in Federal funding.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri