

Agenda Date: 12/5/2006

Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS **Board Agenda Letter**

TO: Board of Supervisors

FROM: Mark Gregersen - Director

Human Resources

REPORT BY: Pamela Hansen, Human Resources Analyst III, 253-4305

SUBJECT: Addition of Staff Services Analyst II to the List of Confidential Classes in Human Resources

RECOMMENDATION

Human Resources Director requests adoption of a resolution amending the appropriate policies adding the classification of Staff Services Analyst II to the list of Confidential classes in the Human Resources Division of the County Executive Office effective December 4, 2006.

EXECUTIVE SUMMARY

In July 2006, the Board approved adding a Staff Services Manager position to Human Resources. Human Resources was unsuccessful in recruiting a qualified candidate to fill this position and therefore opted to underfill the position with a Staff Services Analyst II. A recruitment was initiated for a Staff Services Analyst II and a qualified applicant has been offered the position. All classes working in the Human Resources Division are considered confidential employees and must be listed as such in the appropriate policies.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? The salary for this position is budgeted at a Staff Services Manager and,

therefore, the department will have a salary savings of approximately \$9,400

for fiscal year 2006-07.

Is it Mandatory or Discretionary? Mandatory

Is the general fund affected? Yes

Future fiscal impact: This position will be budgeted at the appropriate level in future fiscal years.

Consequences if not approved: The Management Compensation Plan - Confidential Eligibility List as well as

Attachment I of the Employer-Employee Relations Policy lists all classes identified as confidential. All classes working in Human Resources are

considered confidential and must be listed as such.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In July 2006, the Board approved adding a Staff Services Manager position to Human Resources. Human Resources was unsuccessful in recruiting a qualified candidate to fill this position and therefore opted to underfill the position with a Staff Services Analyst II. A recruitment was initiated for a Staff Services Analyst II and a qualified applicant has been offered the position. As a result of this successful recruitment it is necessary to add the classification of Staff Services Analyst II to the list of confidential classes in Human Resources effective December 4, 2006.

SUPPORTING DOCUMENTS

A . Resolution

CEO Recommendation: Approve

Reviewed By: Karen Gratton