



Agenda Date: 12/4/2007  
Agenda Placement: 6I

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Janet McCoy - Director  
Library  
**REPORT BY:** Janet McCoy, Library Director, 253-4208  
**SUBJECT:** Acceptance of Literacy grant of \$20,648 from the State of California

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### **RECOMMENDATION**

Library Director requests approval to accept a supplemental California Library Literacy Services grant in the amount of \$20,648 for library literacy services from the State of California.

### **EXECUTIVE SUMMARY**

The California State Library has combined its various literacy grant programs into one California Library Literacy Services (CLLS) grant, which encompasses Adult Literacy Service, Families for Literacy, and English Language Literacy Intensive. The baseline CLLS grant for Fiscal Year 2007/08 of \$30,000 was accepted by the Board of Supervisors on September 18, 2007. This supplemental grant is the Napa City-County Library's second installment of the CLLS grant for this fiscal year in the amount of \$20,648.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Library
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The CLLS grant enables the Library Literacy Center to offset the cost of operations that cannot be covered by local funding.
Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	The level of literacy services would be reduced during this fiscal year.

Additional Information: The award amount is \$2,981 more than the \$17,667 that was included in the library's revenue budget in account 45014800 ST:OTHER.

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

The Napa City-County Library's adult literacy program was started in 1984 as one of the charter projects of the California State Library's California Literacy Campaign. The library's program has provided continuous service since that time to offer literacy services to adults and families in Napa County who seek English language tutoring. The adult learners meet one-on-one or in small groups with trained volunteer tutors.

The California State Library has combined its various literacy grant programs into one California Library Literacy Services (CLLS) grant, which encompasses Adult Literacy Service, Families for Literacy, and English Language Literacy Intensive. The Board of Supervisors accepted the CLLS baseline grant, which was the first installment in the amount of \$30,000 on September 18, 2007. Today's request is to accept the second installment of the CLLS grant in the amount of \$20,648, which is based on a formula that considers a per capita amount per adult learner and the level of local financial support.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Maiko Klieman