



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 12/20/2016

Agenda Placement: 6L

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Tracy Cleveland for Greg Clark - Agricultural Commissioner
Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst II - 253-4973

SUBJECT: Amendment No.1 to Renewal of Revenue Agreement with the California Department of Food and Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chairman to sign Amendment No.1 to Revenue Agreement No. 4168 with the California Department of Food & Agriculture (CDFA), increasing the contract maximum by \$13,240 for a new maximum of \$98,085 for the term July 1, 2016 through June 30, 2017 for reimbursement of expenditures associated with placing and inspecting of traps for the detection of exotic pests.

EXECUTIVE SUMMARY

On July 12, 2016, the Board approved renewal of a revenue agreement with CDFA for a maximum of \$84,845 for the term July 1, 2016 through June 30, 2017 for the reimbursement of services for Statewide Exotic Pest Detection Program (placement, monitoring and inspection of insect traps). CDFA has subsequently identified \$13,240 in additional funding that is being provided to the County to trap for Asian Citrus Psyllid (ACP) during the winter months. This is the third year of a Statewide survey to determine the geographic spread of this pest. ACP is a serious pest of citrus and can serve as a vector of Citrus Greening Disease. The amended agreement amount will total \$98,085 if approved by the Board.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted? Yes

Where is it budgeted?	Agricultural Commissioner (1000-1600000-43305).
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This is a routine agreement that generally has no fiscal impact past the stated ending date of June 30, 2017.
Consequences if not approved:	The County will not receive funding or reimbursement for performing State mandated trapping. Specifically, the County would be unable to conduct an effective exotic insect detection trapping program without alternative funding. This would include not being reimbursed for work already performed.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Amendment No.1 to Revenue Agreement No. 4168 provides for the reimbursement of costs for certain mandated services associated with the performance of trapping and inspection activities related to Asian Citrus Psyllid. The State allocated additional funding for the Pest Detection Program to determine the geographic spread of the pest.

The amendment, if approved, will increase the maximum funding amount on the agreement to 98,085 for the term July 1, 2016 through June 30, 2017.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula