



Agenda Date: 12/19/2006
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement No. 4660 with Don Scully, MFT (Managed Care Services)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 4660 with Don Scully, MFT, increasing the amount by \$11,500 for a new maximum of \$15,000, with a provision for automatic annual renewal, to provide additional services in the Mental Health Outpatient Managed Care Program due to an increased number of clients.

EXECUTIVE SUMMARY

The contractor provides outpatient mental health services to clients of the Mental Health Outpatient Managed Care program according to the terms of an agreement the County has with the State Department of Mental Health. Approval of the requested action will allow the contractor to provide additional services to clients within the authorized total managed care budget for Fiscal Year 2006-2007.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2007, the agreement contains an automatic annual renewal provision, which allows the County the option to continue these services in the following fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: If the requested amendment is not approved, the County will be unable to provide additional mental health outpatient services through this provider, and alternative providers will need to be found to meet client needs.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On April 1, 1998, HHSa implemented the outpatient phase of the Mental Health Managed Care Program. The program is governed by the terms of Agreement No. 4028 with the State Department of Mental Health, regulations promulgated by the federal Medicaid and California Medi-Cal programs, and by a provider operations manual developed by HHSa staff. HHSa is able to bill Medi-Cal for services performed by providers and receives approximately 50% federal reimbursement for those services. Remaining costs are funded by a managed care allocation from the State.

The network of providers includes Psychiatrists, Psychologists, Marriage and Family Therapists (MFTs), Licensed Clinical Social Workers (LCSWs), and Masters-prepared Psychiatric Nurses. Currently, the managed care program providers treat 350-400 clients on a regular basis. The program requires County contracts (defined as subcontracts in the State agreement) with individual providers in the program. The individual provider counsels clients participating in the program.

The agreement is being amended to increase the maximum dollar amount to allow the contractor to provide additional services this fiscal year within the total authorized budget for Fiscal Year 2006-2007. The additional services are needed due to a significant increase in the number of clients the provider is treating.

The Agency has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita