



Agenda Date: 12/19/2006
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Jan Donovan for Gary Simpson - Sheriff-Coroner
Sheriff
REPORT BY: Jan Donovan, Sheriff's Administrative Manager, 259-8674
SUBJECT: Agreement with the State of California, Governor's Office of Emergency Services

RECOMMENDATION

Sheriff requests approval of the following actions relating to the funding of the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program:

1. Approval of and authorization for the Sheriff to sign an agreement with the State of California, Governor's Office of Emergency Services for a maximum of \$241,909 for the term July 1, 2006 through June 30, 2007; and
2. Approval of Budget Transfer No. 34 appropriating \$241,909 in the Special Investigations Unit budget with offsetting revenue from the Governor's Office of Emergency Services. (4/5 vote required)

EXECUTIVE SUMMARY

This revenue agreement with the State of California, Governor's Office of Emergency Services will provide funds for Napa's Special Investigations Unit to target the domestic sources of methamphetamine, including but not limited to, precursor chemicals, diverted pharmaceuticals, clandestine laboratories, and the enforcement of California Health and Safety Codes. Funds will be used for salaries, benefits, training, and equipment for law enforcement efforts in addressing methamphetamine related problems within the County. A budget transfer in the amount of \$241,909 is included to increase appropriations for this allocation.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Funds are from the State of California, Governor's Office of Emergency Services and will be appropriated to the Special Investigations Unit budget.

Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no mandate to accept these funds. However, funds will provide personnel and equipment to address the methamphetamine problem which extends to all cities and unincorporated areas within the County of Napa. There is no General Fund match requirement.
Is the general fund affected?	No
Future fiscal impact:	Future funding is dependent upon the availability of funds from the State of California, Governor's Office of Emergency Services.
Consequences if not approved:	If not approved the Napa Special Investigations Unit would miss an opportunity to further enhance staff's ability to respond to methamphetamine related issues in Napa County.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The State of California, Governor's Office of Emergency Services, has committed funding the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program in all 58 California County Sheriff's Departments. The process of awards for the Cal-MMET Program was delayed due to budgetary complexities stemming from the 2006/2007 State Budget Act that provided additional funds for this program.

Funds will be used for salaries, benefits, and overtime of existing deputy sheriff and/or police officer positions to assist the drug task force in methamphetamine enforcement related efforts. Necessary safety and investigative equipment as well as specific training relating to methamphetamine and drug endangered children investigations will also be funded under this allocation. Finally, funds will be used to enhance the Sheriff Department's methamphetamine intelligence system capabilities. Narcotic intelligence software will be used to link methamphetamine trafficking targets, resulting in more comprehensive and professional investigations.

Additional trained and equipped personnel, working in conjunction with the existing task force personnel and a modern narcotic intelligence database can, and will, result in increased interagency communication, the identification, apprehension, and successful prosecution of methamphetamine manufactures, co-conspirators and traffickers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan