



Agenda Date: 12/19/2006
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Napa County Comprehensive Multi-Agency Juvenile Justice Supplemental Application

RECOMMENDATION

Chief Probation Officer requests adoption of a resolution approving the Fiscal Year 2006-2007 Supplemental Application and authorizing its submission to the Corrections Standards Authority (CSA) in the amount of \$52,451 to provide drug court services to minors on probation.

EXECUTIVE SUMMARY

The Crime Prevention Act of 2000 created by AB 1913 has been retitled the Juvenile Justice Crime Prevention Act (JJCPA). Napa County's current program plan as approved by the Napa County Juvenile Justice Coordinating Council, the Board of Supervisors, and the Corrections Standards Authority (CSA) focuses service delivery on wards, particularly those who will be placed in juvenile hall. The Governor's FY 2006-2007 proposed budget included a \$52,451 increase in JJCPA funds for Napa County. This action will authorize the submission of a supplemental application to the Corrections Standards Authority to utilize these funds for the Napa County Juvenile Drug Court program.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The Governor's proposed budget for FY 2006-07 included an increase in the appropriation for the Juvenile Justice Crime Prevention Act (JJCPA). Napa County's portion of this increase is \$52,451.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no mandate to provide drug court

services to minors. However, Napa County has been allocated these funds that will be used to provide services to youth on probation for offenses that are drug related and who are in need of treatment services.

Is the general fund affected?	No
Future fiscal impact:	Funding after FY 2006-2007 is dependent on the availability of grant funds.
Consequences if not approved:	If this resolution is not approved, Napa County will not be eligible to receive supplemental funds under the Juvenile Justice Crime Prevention Act.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Crime Prevention Act of 2000 created by AB 1913 has been retitled the Juvenile Justice Crime Prevention Act (JJCPA). Napa County's current program plan as approved by the Napa County Juvenile Justice Coordinating Council, the Board of Supervisors, and the Corrections Standards Authority (CSA) focuses service delivery on wards, particularly those who will be placed in juvenile hall. STAR (Success Through Acting Responsibly) is a delinquency intervention program designed to increase the competencies of juvenile probationers and their families so that they successfully complete probation, do not re-offend, and repair any harm to the victim. The program is available to youth who are serving time or have served time in the Napa County Juvenile Hall. Program components include the IMPACT program (a 30 day physical fitness and positive decision making skills program), Thinking for a Change (group treatment), and Victim Impact Awareness classes.

The Governor's proposed budget for FY 2006-2007 included an increase in the appropriation for JJCPA. Napa County's portion of this increase is \$52,451. The Probation Department along with the Juvenile Justice Coordinating Council have identified gaps in services for youth with substance abuse issues and is recommending that the increased funding be used to continue the provision of drug court services. The attached supplemental application requests funds for the Napa County Juvenile Drug Court, operated by the Wolfe Center. The Juvenile Drug Court Program has demonstrated itself as an effective program in dealing with youth who have substance abuse issues.

The Juvenile Drug Court has been operational in Napa County for over five years and has billed Drug Medi-Cal for mental health assessments and individual sessions. Non-billable services or those services provided to non Medi-Cal minors were covered by state and federal grants that expired June 30, 2006. Napa County Probation was able to provide additional funding for Juvenile Drug Court through the Juvenile Accountability Block Grant Set Aside funds from July 1, 2006 through November 30, 2006. Currently, there is no funding for Juvenile Drug Court services that are not billable under Drug Medi-Cal. These additional JJCPA funds will maintain the non Drug Medi-Cal portion of the Juvenile Drug Court program. The department, along with the provider, continues to pursue funding to keep the Juvenile Drug Court Program whole.

This action requests that the Board of Supervisors adopt the attached resolution approving the FY 2006-2007 Comprehensive Multi-Agency Juvenile Justice Plan Supplemental Application in the amount of \$52,451 as approved by the Juvenile Justice Coordinating Council on October 18, 2006 and authorize the submission of the

plan to the Corrections Standards Authority (CSA).

SUPPORTING DOCUMENTS

A . Resolution

B . JJCPA Supplemental Application

CEO Recommendation: Approve

Reviewed By: Molly Rattigan