



Agenda Date: 12/18/2007  
Agenda Placement: 6K

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Theresa Richmond for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Theresa Richmond, Chief Operations Officer, 259-8176  
**SUBJECT:** Adoption of Resolution Regarding Amendment of the Departmental Allocation List -  
HHSA/Substance Abuse Services Division

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### **RECOMMENDATION**

Director of Health and Human Services and the Human Resources Director request adoption of a resolution amending the Departmental Allocation List for the Health and Human Services Agency Substance Abuse Services Division, adding one (.5) FTE Alcohol and Drug Counselor III Limited Term position through June 30, 2008, effective December 18, 2007.

### **EXECUTIVE SUMMARY**

Approval of the requested action will add a limited term 0.5 FTE Alcohol and Drug Counselor III position to the HHSA Substance Abuse Services Division to provide timely assessment and outreach services to the County's Proposition 36 (Substance Abuse and Crime Prevention Act of 2000) clients.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested action is discretionary in that there is no mandate to have this treatment liaison position. If approved, however, the position will allow HHSA to continue providing timely assessments and outreach to Proposition 36 clients, entirely funded by Offender Treatment Program revenue.

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Is the general fund affected?	No
Future fiscal impact:	None.
Consequences if not approved:	If this item is not approved, the County will not be able to hire a limited term Alcohol and Drug Counselor to provide assessment and outreach services for Proposition 36 clients and will be unable to claim \$22,280 in Offender Treatment Program funding for the cost of the limited term position.
Additional Information:	The Fiscal Year 2007-2008 State Budget reconfigured the funding for Proposition 36 programs by reducing Napa County's Proposition 36 allocation from \$510,382 in Fiscal Year 2006-2007 to \$447,700 (a reduction of \$62,682) and allocating \$73,579 to OTP (a net gain of \$10,897). A portion (\$22,280) of the \$73,579 OTP funding will pay for the limited term position.

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

In the Fiscal Year 2007-2008 State budget, the State restructured the counties' allocations for implementing the Proposition 36 (Substance Abuse and Crime Prevention Act of 2000, or SACPA) program. A portion of each county's funding (20%) now falls within the Offender Treatment Program (OTP) category, which requires a 10% county match (which is already included in the approved Fiscal Year 2007-2008 HHS budget) and separate reporting. The Napa County Proposition 36 program decided to use the OTP funds to increase client retention and enrollment in treatment.

Towards this goal, the recommended .5 FTE limited term treatment liaison position will provide timely assessments and outreach to Proposition 36 clients. Since client participation is Court-mandated, the additional support and outreach is intended to help clients make a connection to the Proposition 36 program. If approved, this position will additionally facilitate rapid involvement by Probation and the Courts and promote success in the program.

A previous limited term position funded by Fiscal Year 2006-2007 OTP funding ended November 30, 2007. The Fiscal Year 2007-2008 OTP funding makes it possible to add a new Limited Term position to the departmental allocation list to continue providing assessment and outreach services to Proposition 36 clients.

### **SUPPORTING DOCUMENTS**

A . Resolution

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita