



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 12/15/2015

Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for HOWARD HIMES - Director  
Health & Human Services Administration  
**REPORT BY:** Shelli Brobst, Contracts Manager - 253-4720  
**SUBJECT:** Amendment No. 13 to Agreement No. 6361 with Willow Glen Care Center, Inc.

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 13 to Agreement No. 6361 with Willow Glen Care Center, Inc., increasing the contractor's daily rates for the provision of residential mental health services.

### **EXECUTIVE SUMMARY**

Willow Glen Care Center, Inc. owns and operates two facilities, Willow Glen Care Center and Rosewood Care Center. Both facilities provide 24-hour residential care and mental health services with a primary focus on stabilization and treatment of individuals who are conserved due to grave disability caused by a mental illness. Approval of the recommended amendment will increase the daily bed rates for Fiscal Year 2015-2016 services. The increase to the contractor's rates will be absorbed within the existing contract maximum.

Willow Glen Center, Inc. is not a local vendor.

### **FISCAL IMPACT**

Is there a Fiscal Impact?                      No

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of

Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Mental Health Division of Health and Human Services contracts with a variety of facilities to provide rehabilitative care in a secured setting for individuals placed on conservatorship due to a mental illness. The Division is responsible for ensuring that individuals with a mental illness are appropriately placed at a level of care that is appropriate to address their mental health issues. Willow Glen Care Center, Inc. is located in Yuba City, California, and owns and operates two facilities, Willow Glen Care Center and Rosewood Care Center. Both facilities provide 24-hour residential care and mental health services with a primary focus on the stabilization and treatment of individuals who are conserved pursuant to Lanterman-Petris-Short (LPS) (W&I Code, Section 5358) due to grave disability caused by mental illness. The Mental Health Division facilitates and authorizes placement of individuals in these facilities.

The Willow Glen Care Center is a 60-bed, long-term residential care facility designated by the State as a "secured perimeter facility." This designation assists the facility in maintaining the safety of residents who may wander away from a non-secure facility. Rosewood is a licensed 40-bed, 24-hour, long term Residential Care Facility specializing in serving adults with mental health conditions. It is intended for individuals who have an identifiable mental health condition or crisis requiring temporary or long term placement outside of their home.

Willow Glen Care Center Inc. has increased the daily bed rates for both facilities in following order:

- | When there are 0-59 clients in the facility the rate went from \$145/day to \$150/day.
- | When there are 60-79 clients in the facility the rate went from \$125/day to \$130/day.
- | When there are 80-100 clients in the facility the rate went from \$105/day to \$110/day.

Approval of an amendment incorporates the new daily bed rate for Fiscal Year 2015-2016. This rate increase does not change the contract maximum of \$300,000.

Willow Glen Care Center, Inc. is not a local vendor. There are no licensed or certified facilities of this type in Napa County

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Leanne Link