



Agenda Date: 12/11/2007  
Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Ginny Leija, Engineering Aide, 259-6718  
**SUBJECT:** Calistoga Library Restroom ADA Modifications - Notice of Completion

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### **RECOMMENDATION**

Director of Public Works requests acceptance of the work as complete and authorization the Chair to sign and Clerk of the Board to file a Notice of Completion with Clerk/Recorder for Contract No. PW 07-35, "Calistoga Library Restroom ADA (Americans with Disabilities Act) Modifications Project".

### **EXECUTIVE SUMMARY**

On August 7, 2007 the Board of Supervisors awarded the contract "Calistoga Library Restroom ADA Modifications PW 07-35", to Page Construction Company of Novato, CA for its low bid of \$26,837. The work is complete and the Director of Public Works requests approval to file Notice of Completion.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Library Capital Improvement Program
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None.
Consequences if not approved:	The Notice of Completion cannot be filed.
Additional Information:	The final construction cost for the project is \$33,639 which represents the initial contract amount of \$26,837 plus change orders in the amount of

\$6,802. Change orders were required to bring the circuit breakers and electrical supply, which were outdated, up to code and install hard back board on restroom walls. There were also change orders to modify the location of the Heating Ventilation Air Conditioning ducting in the restroom floor for new waste lines due to relocation of the toilet, and to modify the outside railing on the ADA ramp to bring it into compliance. The total final project cost is \$41,000 which includes design, construction, inspection and administration costs.

The final project cost of \$41,000 is funded with \$36,000 from the Library Capital Improvement Budget (Fund 1150 16000 52127350) and \$5,000 from the Capital Improvement Budget ADA expenditure line (Fund 1000 16000 52130050) pursuant to discussions with the Risk Manager.

### **ENVIRONMENTAL IMPACT**

**Categorical Exemption Class 1:** It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

### **BACKGROUND AND DISCUSSION**

The County of Napa was sued for noncompliance of ADA requirements for the public restroom at the Calistoga Library facility. Staff has worked with the plaintiff to come to a settlement and to evaluate the options in modifying the restroom to meet ADA standards. Modifications to the existing restroom have been completed and the public restroom at the Calistoga Library is now in compliance with ADA requirements. Staff is requesting the Clerk of the Board file a Notice of Completion.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi