



Agenda Date: 11/7/2006  
Agenda Placement: 6M

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works

**REPORT BY:** Janet Walker, ASSOCIATE CIVIL ENGINEER , 259-8383

**SUBJECT:** Rubber Asphalt Concrete Overlay of Silverado Trail Project - Authorize Program Supplement Agreement No. 015-M with California Department of Transportation; approval of Plans and Specifications and Authorization to Advertise for Bids and Open Bids.

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### **RECOMMENDATION**

Director of Public Works requests the following with regard to the "Rubber Asphalt Concrete Overlay of Silverado Trail Project," RDS 05-15:

1. Approval of and authorization for the Chair to sign Program Supplement Agreement No. 015-M with the California Department of Transportation for administering Agency-State Agreement No. 04-5921; and
2. Approval of plans and specifications, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

### **EXECUTIVE SUMMARY**

Approval of Program Supplement Agreement No. 015-M to administer Agency-State Agreement No. 04-5921 will set up an instrument by which California Department of Transportation (CalTrans) can reimburse the County with Federal funding programmed for the construction phase of the Rubber Asphalt Overlay Concrete of Silverado Trail Project RDS 05-15.

This Project provides for the rubber asphalt concrete overlay and striping of Silverado Trail from 1.5 miles south of Oakville Crossroad to 0.5 mile north of the Oakville Crossroad. The pavement condition of the road has deteriorated and an overlay is the appropriate surface treatment application.

### **FISCAL IMPACT**

Is there a Fiscal Impact?                      Yes

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Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The rubber asphalt concrete overlay and striping of Silverado Trail from 1.5 miles south of Oakville Crossroad to 0.5 mile north of Oakville Cross Road is needed because of the road's deteriorating pavement condition.
Is the general fund affected?	No
Future fiscal impact:	This project is in the approved 2006-2007 Budget and completion is expected by the end of the fiscal year. The total project budget is \$865,259. CalTrans Program Supplement Agreement No. 015-M will allow the County to receive the Federal Highway Administration (FHWA) funds in the amount of \$450,000 to construct the overlay project. \$415,259 is the County's Road budget local match share.
Consequences if not approved:	By not approving this project, these funds will be forfeited and the overlay cannot be installed. The road pavement sections would remain deteriorated.
Additional Information:	

## **ENVIRONMENTAL IMPACT**

### ENVIRONMENTAL DETERMINATION:

- 1.) The proposed action for the supplement agreement is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.
- 2.) Regarding the proposed actions for the Plans and Specifications and bid solicitation for construction of this project: This project is subject to both the state CEQA process and the federal NEPA process. The determinations are as follows:

The CEQA determination is Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

For NEPA purposes, the project has been determined to meet the conditions for a Programmatic Categorical Exclusion: For actions that do not individually or cumulatively have a significant environmental effect and are excluded from the requirement to prepare an Environmental Assessment or Environmental Impact Statement. The Federal Highway Administration made this determination.

## **BACKGROUND AND DISCUSSION**

This Project will provide for a rubber asphalt concrete overlay on Silverado Trail from 0.5 mile north of Oakville Cross Road to 1.5 mile south of Oakville Cross Road. This project will improve the road quality and extend the pavement's life. Other segments of Silverado Trail have been overlaid in recent years and this project is closing some gaps in the previous overlay projects. Construction is expected to begin in late Spring 2007.

The purpose of the Program Supplement Agreement is to set up an instrument by which CalTrans can reimburse the County for Construction expenses. CalTrans Program Supplement Agreement No. 015-M will reimburse the County \$450,000, of the total project budget of \$865,259, from the Federal Highway Administration (FHWA) funds to construct the overlay project.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita