



Agenda Date: 11/7/2006
Agenda Placement: 6K

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Juan Arias, PRINCIPAL PUB WORKS ENGINEER , 259-8374
SUBJECT: Library Re-Carpet Project - Approval of Plans and Specifications and Authorization to Advertise

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "Library Re-carpet Project," PW 07-07, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

Carpeting in the Napa City/County Library's children, literacy, media and staircase areas is exceeding its useful life. The carpet is showing wear and tear and needs to be replaced for safety and aesthetic reasons. Plans and specifications have been prepared and the project can now be put out to bid.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program - Library
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The carpet in various areas of the library is showing wear and tear and needs to be replaced.
Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	The safety of library patrons may be compromised.

Additional Information: None

ENVIRONMENTAL IMPACT

Categorical Exemption *Class 1: Existing facilities and no expansion of use.

BACKGROUND AND DISCUSSION

Carpeting in the Napa City/County Library's children, literacy, media and staircase areas is exceeding its useful life. The carpet is showing wear and tear and needs to be replaced for safety and aesthetic reasons. The budgeted amount for this project is \$55,000. It is anticipated that the project will be completed in the first quarter of 2007.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Maiko Klieman