

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Marcia Blackmon for Dave Whitmer - Agricultural Commissioner Agricultural Commissioner
REPORT BY:	Marcia Blackmon, Admin Office Assistant, 253-4960
SUBJECT:	Approval of renewal of Agreements Numbers 4339 and 4168.

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign renewals of the following revenue agreements with the California Department of Food and Agriculture:

- 1. Agreement No. 4339 for a maximum of \$423,577 for the term July 1, 2006 through June 30, 2007 for reimbursement of expenditures for activities related to the Glassy-winged Sharpshooter program; and
- Agreement No. 4168 for a maximum of \$77,740 for the term July 1, 2006 through June 30, 2007 for reimbursement of expenditures for activities related to the Olive Fruit Fly Trapping and Pest Detection Trapping services.

EXECUTIVE SUMMARY

Agricultural Commissioner/Sealer of Weights and Measures requests approval of Standard Agreements 4339 and 4168 with California Department of Food and Agriculture (CDFA) for reimbursement of services provided from July 1, 2006 through June 30, 2007.

FISCAL IMPACT				
Is there a Fiscal Impact?	Yes			
Is it currently budgeted?	Yes			
Where is it budgeted?	Agricultural Commissioner 26400 currently budgeted in revenues and expenditures.			
Is it Mandatory or Discretionary?	Mandatory			
Is the general fund affected?	Yes			

Future fiscal impact:	None.
Consequences if not approved:	County will not receive reimbursement for programs.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Agreement No. 4339 provides for the reimbursement of costs from California Department of Food and Agriculture (CDFA) associated with the detection and exclusion of the Glassy-winged Sharpshooter. This agreement allocates \$423,577 to perform these activities as required.

Agreement No. 4168 provides for the reimbursement of costs from CDFA associated with insect detection trapping in Napa County for Olive Fruit Fly, Mediterranean, Oriental and Melon fruit flies, Gypsy Moth and Japanese beetles. This agreement allocates \$77,740 to perform these activities as required.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Maiko Klieman